

Cleveland Ward Forum Budget Summary Sheet – June 2017

Project	Capital	Revenue	Comments
Available Budget for 2016/17	£43,200	£5,600	
Project Spend 2016/17			
Minor parking schemes: SYL at the opposite side of the road to Sandgate House at Queens Walk and DYL's at Meadvale Road Junction to Selby Road, junction of Sawyers Lawn to Drayton bridge Road, corner of Crossways and Argyle Road	£5,000	-	Complete
Modify speed humps at Pitshanger Lane	£7,600	-	Water leak has halted work
Mobile CCTV Unit	£6,500		TBC
Contribution to Grassroots Forest School	£5,000	-	Complete
Bootscrapers for Pitshanger Park	£1,580	-	Complete
Contribution to St Barnabus for the restoration of art work	£5,000	-	Complete
Replacement of street signs at Brentham Estate	£4,800	-	Complete
Contribution to the set-up of Thames 21 project in Cleveland	£7,500	-	Complete
Contribution to Gurnell Residents Association for plants for newly installed planter	-	£300	Complete
Pitshanger Lane Advent Calendar	-	£500	Complete
Budget for 2017/18	£25,220	£9,800	
Proposals			
Parking restrictions at Lanark Close	2,500		TMO to go public in 2 weeks
Summer events at Drayton Green, Gurnell Grove and Copley Estate		6,000	5-9 th June - Gurnell 30 th Sept – Drayton TBC -Copley
Contribution to Thames 21 for improvements along the River Brent		2,000	Complete
Defibrillators for 3 x local primary schools/Community spaces	3,000		TBC
Contribution to BEAT		1,500	Payment complete
Available Budget	19,700	300	
Proposals for July ICMD report			
Contribution to Castlebar Special Primary School for Greening Project	2,550		
Contribution to Ealing BMX	1,500		
Street Signs at Brentham	800		
Remaining Budget	14,850	300	