

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
CHILDREN'S AND ADULTS SERVICE							
Schools Service							
Planning & Resources							
Schools Bursarial Service	Schools Bursarial Service - Level 1	Full Cost Recovery	£3,100.00	Per school	£3,170.06	£70.06	2.26%
Schools Bursarial Service	Schools Bursarial Service - Level 2	Full Cost Recovery	£5,775.00	Per school	£5,905.52	£130.52	2.26%
Schools Bursarial Service	Schools Bursarial Service - Level 3	Full Cost Recovery	£7,600.00	Per school	£7,771.76	£171.76	2.26%
Schools Bursarial Service	Schools Bursarial Service - Bespoke	Full Cost Recovery	Quote on request	Per school	Quote on request	Quote on request	Quote on request
Schools Bursarial Service	Schools Bursarial Service - Day rate (Short term for schools that already buy in to service)	Full Cost Recovery	£380.00	Per day	£388.59	£8.59	2.26%
Performance							
Research & Statistics Team	Fischer Family Trust (FFT) Data Access - Fixed rate for infant school (to be combined with per pupil rate below)	External	£181.00	Per infant school	£181.00	£0.00	0.00%
		External	£191.00	Per primary school	£191.00	£0.00	0.00%
		External	£540.00	Per high school	£540.00	£0.00	0.00%
Research & Statistics Team	Fischer Family Trust (FFT) Data Access - price per pupil (in addition to fixed price above)	External	£0.23	Per pupil	£0.23	£0.00	0.00%
Schools Effectiveness							
Ealing Education Centre	Meeting Room Hire (incl. Servicing and all multimedia equipment): Capacity 6-80 people	Subsidised	£23.00-£42.50	per room	£24-£45	£1.00-£2.50	5.34%
Ealing Education Centre	Training Offered on Pay As You Go rates - ELP rate	Subsidised	£87-£164	per person per session	£90-£172	£3-£8	4.20%
Ealing Education Centre	Training Offered on Pay As You Go rates - non ELP rate	Subsidised	£92-£180	per person per session	£97.00-£189.00	£5-£9	5.15%
Ealing Education Centre	CPD/Training SLA for School - ELP rate	Subsidised	£72.00	per Staff per year	£76.00	£4.00	5.56%
Ealing Education Centre	CPD/Training SLA for School - cap for Primary School - ELP rate	Subsidised	£5,350.00	per School Staff (January Census)	£5,618.00	£268.00	5.01%
Ealing Education Centre	CPD/Training SLA for School - cap for Special School - ELP rate	Subsidised	£2,532.00	per School Staff (January Census)	£2,659.00	£127.00	5.02%
Ealing Education Centre	CPD/Training SLA for School - non ELP rate	Subsidised	£103.00	per School Staff (January Census)	£108.00	£5.00	4.85%
Ealing Education Centre	CPD/Training SLA for School - cap for Primary School - non ELP rate	Subsidised	£6,415.00	per School Staff (January Census)	£6,736.00	£321.00	5.00%
Ealing Education Centre	CPD/Training SLA for School - cap for Secondary School - non ELP rate	Subsidised	£3,039.00	per School Staff (January Census)	£3,191.00	£152.00	5.00%
Governance	External review of governance - ELP rate	Subsidised	£1,650.00	per package	£1,650.00	£0.00	0.00%
Governance	External review of governance - non ELP rate	Subsidised	£1,800.00	per package	£1,800.00	£0.00	0.00%
Governance	Governing Board bespoke training (1 day)- ELP rate	Subsidised	£600.00	per day	£615.00	£15.00	2.50%
Governance	Governing Board bespoke training (half day) - ELP rate	Subsidised	£320.00	per half day	£325.00	£5.00	1.56%
Governance	Governing Board bespoke training (1 day) - non ELP rate	Subsidised	£660.00	per day	£710.00	£50.00	7.58%
Governance	Governing Board bespoke training (half day) - non ELP rate	Subsidised	£350.00	per half day	£375.00	£25.00	7.14%
Governance	New chairs - mentoring, support and if required one to one training -ELP rate	Subsidised	£320.00	up to half a day	£325.00	£5.00	1.56%
Governance	New chairs - mentoring, support and if required one to one training -non ELP rate	Subsidised	£350.00	up to half a day	£375.00	£25.00	7.14%
School workforce	Workforce network group services - One year September - July (ELP day rate)	Subsidised	£1,200.00	per year	£1,260.00	£60.00	5.00%
School workforce	Workforce network group services - One year September - July (non ELP day rate)	Subsidised	£1,500.00	per year	£1,500.00	£0.00	0.00%
School workforce	Workforce network group services - Two year package September - July (ELP day rate)	Subsidised	£1,040.00	per year	£1,040.00	£0.00	0.00%
School workforce	Workforce network group services - Two year package September - July (non ELP day rate)	Subsidised	£1,300.00	per year	£1,300.00	£0.00	0.00%

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School workforce	Workforce network group services - Three year package September - July (ELP day rate)	Subsidised	£850.00	per year	£850.00	£0.00	0.00%
School workforce	Workforce network group services - Three year package September - July (non ELP day rate)	Subsidised	£1,020.00	per year	£1,020.00	£0.00	0.00%
School workforce	Bespoke workforce support One year buy back (per day) ELP rate	Subsidised	£600.00	per day	£630.00	£30.00	5.00%
School workforce	Bespoke workforce support One year buy back (per day) non ELP rate	Subsidised	£660.00	per day	£693.00	£33.00	5.00%
School workforce	Bespoke workforce support Two year buy back (per day) ELP rate	Subsidised	£550.00	per day	£550.00	£0.00	0.00%
School workforce	Bespoke workforce support Two year buy back (per day) non ELP rate	Subsidised	£625.00	three days	£625.00	£0.00	0.00%
School workforce	Bespoke workforce support Three year buy back (per day) ELP rate	Subsidised	£500.00	two days	£500.00	£0.00	0.00%
School workforce	Bespoke workforce support Three year buy back (per day) non ELP rate	Subsidised	£595.00	three days	£595.00	£0.00	0.00%
School workforce	Pay As You Go Half day - ELP rate	Subsidised	£320.00	half a day	£340.00	£20.00	6.25%
School workforce	Pay As You Go Full day - ELP rate	Subsidised	£600.00	full day	£600.00	£0.00	0.00%
School workforce	Pay As You Go Half day - non ELP rate	Subsidised	£350.00	half a day	£370.00	£20.00	5.71%
School workforce	Pay As You Go Full day - non ELP rate	Subsidised	£660.00	full day	£695.00	£35.00	5.30%
Health improvement	Consultancy day rate - ELP rate	Subsidised	£511.00	full day	£540.00	£29.00	5.68%
Health improvement	Consultancy day rate - non ELP rate	Subsidised	£563.00	full day	£590.00	£27.00	4.80%
Health improvement	4 day bespoke package - ELP rate	Subsidised	£1,790.00		£1,879.00	£89.00	4.97%
Health improvement	4 day bespoke package - non ELP rate	Subsidised	£1,969.00		£2,069.00	£100.00	5.08%
Health improvement	Healthy schools awards and training package - ELP rate	Subsidised	£997.00	per package	£997.00	£0.00	0.00%
Health improvement	Healthy schools awards and training package - non ELP rate	Subsidised	£1,097.00	per package	£1,199.00	£102.00	9.30%
Health improvement	Reducing obesity package - ELP rate	Subsidised	£1,529.00	per package	£1,599.00	£70.00	4.58%
Health improvement	Reducing obesity package - non ELP rate	Subsidised	£1,683.00	per package	£1,759.00	£76.00	4.52%
Health improvement	Keeping children safe package - ELP rate	Subsidised	£1,529.00	per package	£1,599.00	£70.00	4.58%
Health improvement	Keeping children safe package - non ELP rate	Subsidised	£1,683.00	per package	£1,759.00	£76.00	4.52%
Health improvement	Mental health and emotional wellbeing package - ELP rate	Subsidised	£1,529.00	per package	£1,599.00	£70.00	4.58%
Health improvement	Mental health and emotional wellbeing package - non ELP rate	Subsidised	£1,683.00	per package	£1,759.00	£76.00	4.52%
Health improvement	Relationship and sex education package - ELP rate	Subsidised	£1,529.00	per package	£1,599.00	£70.00	4.58%
Health improvement	Relationship and sex education package - non ELP rate	Subsidised	£1,683.00	per package	£1,759.00	£76.00	4.52%
Ealing Learning Partnership	Primary lump sum	Subsidised	£4,040.00	per school	£4,242.00	£202.00	5.00%
Ealing Learning Partnership	Primary variable based on number of pupil	Subsidised	£4.90	per pupil	£5.15	£0.25	5.00%
Ealing Learning Partnership	Secondary lump sum	Subsidised	£6,565.00	per school	£6,893.25	£328.25	5.00%
Ealing Learning Partnership	Secondary variable based on number of pupil	Subsidised	£4.90	per pupil	£5.15	£0.25	5.00%
Ealing Learning Partnership	Special lump sum	Subsidised	£4,545.00	per school	£4,647.72	£102.72	2.26%
Ealing Music Service	Whole class Ensemble Tuition (WCET)	Subsidised	£750.00	per class per year	£750.00	£0.00	0.00%
Ealing Music Service	Small group and Individual Music Tuition	Subsidised	£36.50	per hour	£37.00	£0.50	1.37%

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Ealing Music Service	Ensembles leaders	Subsidised	£41.50	per hour	£42.00	£0.50	1.20%
Ealing Music Service	Bespoke CPD	Subsidised	£200-£650		£220-£700	£20-£50	4.82%
Ealing Music Service	Exam fees	Subsidised	£65.00	per Exam	£65.00	£0.00	0.00%
Ealing Music Service	Singing	Subsidised	£41.50	per hour	£42.00	£0.50	1.20%
Ealing Music Service	Assembly and Choir	Subsidised	£41.50	per hour	£42.00	£0.50	1.20%
Ealing Music Service	Curriculum teaching	Subsidised	£46.50	per hour	£47.00	£0.50	1.08%
Ealing Music Service	World Music Festival (WMF)	Subsidised	£75.00	per school	£75.00	£0.00	0.00%
Ealing Music Service	Instrument Hire Band A	Subsidised	£20.00	per term	£20.50	£0.50	2.50%
Ealing Music Service	Instrument Hire Band B	Subsidised	£25.00	per term	£25.50	£0.50	2.00%
Ealing Music Service	Instrument Hire Band C	Subsidised	£33.00	per term	£33.50	£0.50	1.52%
Ealing Music Service	Instrument Hire Class set	Subsidised	£200.00	per term	£200.00	£0.00	0.00%
School Partnership and enrichment	4 days consultancy package - ELP rate	Subsidised	£1,840.00	per package	£1,877.00	£37.00	2.01%
School Partnership and enrichment	4 days consultancy package - non ELP rate	Subsidised	£2,025.00	per package	£2,169.00	£144.00	7.11%
School Partnership and enrichment	Additional consultancy days - ELP rate	Subsidised	£460.00	per package	£469.00	£9.00	1.96%
School Partnership and enrichment	Additional consultancy days - non ELP rate	Subsidised	£506.00	per package	£542.00	£36.00	7.11%
School Partnership and enrichment	School partnerships & enrichment communications package - ELP rate	Subsidised	£102.00	per package	£104.00	£2.00	1.96%
School Partnership and enrichment	School partnerships & enrichment communications package - non ELP rate	Subsidised	£113.00	per package	£121.00	£8.00	7.08%
School Partnership and enrichment	Bespoke fundraising and grant writing - ELP rate	Subsidised	£1,840.00	per package	£1,840.00	£0.00	0.00%
School Partnership and enrichment	Bespoke fundraising and grant writing - non ELP rate	Subsidised	£2,025.00	per package	£2,169.00	£144.00	7.11%
School Partnership and enrichment	Fundraising Support subscription package - ELP rate	Subsidised	£506.00	per package	£516.00	£10.00	1.98%
School Partnership and enrichment	Fundraising Support subscription package - non ELP rate	Subsidised	£550.00	per package	£589.00	£39.00	7.09%
School Partnership and enrichment	Marketing your school to parent	Subsidised	£1,380.00	per package	£1,411.19	£31.19	2.26%
School Partnership and enrichment	Marketing your school to parent	Subsidised	£1,520.00	per package	£1,554.35	£34.35	2.26%
School Partnership and enrichment	World of work in Primary Schools	Subsidised	£920.00	per package	£940.79	£20.79	2.26%
School Partnership and enrichment	World of work in Primary Schools	Subsidised	£1,012.00	per package	£1,034.87	£22.87	2.26%
School Partnership and enrichment	Harnessing parent power workshops	Subsidised	£255.00	per package	£260.76	£5.76	2.26%
School Partnership and enrichment	Harnessing parent power workshops	Subsidised	£280.00	per package	£286.33	£6.33	2.26%
School improvement support services - Primary & Special schools	School improvement bespoke per day - ELP rate(Primary/Special)	Subsidised	£615.00	per day	£645.75	£30.75	5.00%
School improvement support services - Primary & Special schools	School improvement bespoke per day - non ELP rate(Primary/Special)	Subsidised	£676.00	per day	£709.80	£33.80	5.00%
School improvement support services - High schools	School improvement bespoke per day - ELP rate(High)	Subsidised	£615.00	per day	£645.75	£30.75	5.00%
School improvement support services - High schools	School improvement bespoke per day - non ELP rate(High)	Subsidised	£676.00	per day	£709.80	£33.80	5.00%
School improvement support services - High schools	School improvement bespoke half day - ELP rate	Subsidised	£328.00	per day	£344.40	£16.40	5.00%
School improvement support services - High schools	School improvement bespoke half day - non ELP rate	Subsidised	£358.00	per day	£375.90	£17.90	5.00%

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School improvement support services - High schools	Appropriate body NQT - non ELP rate	Subsidised	£240.00	3 days	£252.00	£12.00	5.00%
School improvement support services - High schools	Appropriate body NQT (if more than 10 NQTs) - non ELP rate	Subsidised	£220.00	3 days	£231.00	£11.00	5.00%
Children's Service							
Education Psychology							
Education Psychology Service	Education Psychology Schools Levy - Level 1	Full Cost Recovery	£1,441.00	per school	£1,485.00	£44.00	3.05%
Education Psychology Service	Education Psychology Schools Levy - Level 2	Full Cost Recovery	£1,924.00	per school	£1,982.00	£58.00	3.01%
Education Psychology Service	Education Psychology Schools Levy - Level 3	Full Cost Recovery	£2,885.00	per school	£2,938.08	£53.08	1.84%
Education Psychology Service	Education Psychology Schools Levy - Level 4	Full Cost Recovery	£3,838.00	per school	£3,908.62	£70.62	1.84%
Education Psychology Service	Education Psychology Daily buy back (schools) ad hoc	Full Cost Recovery	various	per day	various		0.00%
Adoption Team							
Play Service							
Play Service	After schools club (parental charges) - per day	Full Cost Recovery	£9.45	Per day	£9.45	£0.00	0.00%
Adults Service							
Community Offer							
Choice Scheme	Outreach Service	Subsidised service subject to financial assessment	£15.73	per hour	£15.73	£0.00	0.00%
Choice Scheme	Supported Living Service	Subsidised service subject to financial assessment	£907.25	per week	£907.25	£0.00	0.00%
Community Road and Group Homes	Supported Living Service	Subsidised service subject to financial assessment	£641.43	per week	£641.43	£0.00	0.00%
Ealing Shared Lives Scheme	Low Need Placement	Subsidised service subject to financial assessment	£67.92	per night	£67.92	£0.00	0.00%
Ealing Shared Lives Scheme	Ealing Shared Lives Scheme - Moderate Need Placement	Subsidised service subject to financial assessment	£75.58	per night	£75.58	£0.00	0.00%
Ealing Shared Lives Scheme	Ealing Shared Lives Scheme - High Need Placement	Subsidised service subject to financial assessment	£85.81	per night	£85.81	£0.00	0.00%
Ealing Shared Lives Scheme	Ealing Shared Lives Scheme - Sessional Support	Subsidised service subject to financial assessment	£10.86	per hour	£10.86	£0.00	0.00%
Day Centre							
Cowgate Day Centre	1:5 support needs (half day)	Subsidised service subject to financial assessment	£50.08	per half day	£50.08	£0.00	0.00%
Cowgate Day Centre	1:5 support needs (full day)	Subsidised service subject to financial assessment	£100.16	per full day	£100.16	£0.00	0.00%
Cowgate Day Centre	1:3 support needs (half day)	Subsidised service subject to financial assessment	£72.26	per half day	£72.26	£0.00	0.00%
Cowgate Day Centre	1:3 support needs (full day)	Subsidised service subject to financial assessment	£144.51	per full day	£144.51	£0.00	0.00%
Cowgate Day Centre	1:1 support needs (half day)	Subsidised service subject to financial assessment	£78.41	per half day	£78.41	£0.00	0.00%
Cowgate Day Centre	1:1 support needs (full day)	Subsidised service subject to financial assessment	£156.81	per full day	£156.81	£0.00	0.00%
Cowgate Day Centre	Transport (return trip)	Subsidised service subject to financial assessment	£37.80	per return trip	£37.80	£0.00	0.00%
Cowgate Day Centre	Hall Hire	Subsidised service subject to financial assessment	Quote on request	Room Hire	Quote on request	Quote on request	Quote on request
Cowgate Day Centre	Service User Fee - Meal	Subsidised service subject to financial assessment	£3.00	Meal	£3.00	£0.00	0.00%
Michael Flanders Day Centre	Attendance at Day Centre -Half Day	Subsidised service subject to financial assessment	£35.22	per half day	£35.22	£0.00	0.00%
Michael Flanders Day Centre	Attendance at Day Centre - Full Day	Subsidised service subject to financial assessment	£70.44	per full day	£70.44	£0.00	0.00%
Michael Flanders Day Centre	Transport Charge (return trip)	Subsidised service subject to financial assessment	£29.95	per return trip	£29.95	£0.00	0.00%
Michael Flanders Day Centre	Hall Hire	Subsidised service subject to financial assessment	£15.00	per full day	£15.00	£0.00	0.00%
Michael Flanders Day Centre	Service User Fee - Meal	Subsidised service subject to financial assessment	£3.00	Meal	£3.00	£0.00	0.00%
Respite Care							

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Ealing Short Breaks Service Scheme	Ealing Short Breaks Service Scheme - High Support Needs	Subsidised service subject to financial assessment	£227.87	per night	£227.87	£0.00	0.00%
Ealing Short Breaks Service Scheme	Ealing Short Breaks Service Scheme - Low Support Needs	Subsidised service subject to financial assessment	£154.28	per night	£154.28	£0.00	0.00%
Reablement Service							
Reablement Service	Up to 6 weeks	Free	Free	for for first 6 weeks	Free	Free	Free
Reablement Service	Over 6 weeks	Subsidised	Subject to financial assessment	over 6 weeks	Subject to financial assessment		Subject to financial assessment
Residential / Nursing Care							
Self Funder Admin Fee	Self Funder Arrangement Fee	Full Cost Recovery	£206.00	per agreement	£206.00	£0.00	0.00%
Residential / Nursing Care - Adults	Deferred Payment Agreement Set-Up Fee	Full Cost Recovery	£272.50	per agreement	£277.95	£5.45	2.00%
Residential / Nursing Care - Adults	Deferred Payment Scheme - Interest Rate Chargeable on deferred care costs	Statutory	1.65%	per agreement	1.45%	£0.00	-12.12%
PLACE							
Safer Communities							
Pest Control							
Pest Control	Standard Rate - Rats	Full Cost Recovery	£63.33	per visit	£64.72	£1.39	2.20%
Pest Control	Standard Rate - Mice	Full Cost Recovery	£88.33	per visit	£90.27	£1.94	2.20%
Pest Control	Standard Rate - Wasps	Full Cost Recovery	£46.67	per nest	£47.70	£1.03	2.20%
Pest Control	Standard Rate - Wasps extra nest	Full Cost Recovery	£12.50	per nest	£12.50	£0.00	0.00%
Pest Control	Standard Rate - Fleas	Full Cost Recovery	£88.33	per visit	£90.27	£1.94	2.20%
Pest Control	Standard Rate - Bedbugs	Full Cost Recovery	£80.00	per room	£81.76	£1.76	2.20%
Pest Control	Standard Rate - Cockroaches	Full Cost Recovery	£105.83	per visit	£108.16	£2.33	2.20%
Pest Control	Concessionary Rate - Rats	Full Cost Recovery	£31.67	per visit	£32.37	£0.70	2.20%
Pest Control	Concessionary Rate - Mice	Full Cost Recovery	£43.33	per visit	£44.28	£0.95	2.20%
Pest Control	Concessionary Rate - Wasps	Full Cost Recovery	£27.33	per nest	£27.93	£0.60	2.20%
Pest Control	Concessionary Rate - Wasps extra nest	Full Cost Recovery	£5.83	per nest	£5.83	£0.00	0.00%
Pest Control	Concessionary Rate - Fleas	Full Cost Recovery	£43.33	per visit	£44.28	£0.95	2.20%
Pest Control	Concessionary Rate - Bedbugs	Full Cost Recovery	£40.00	per room	£40.88	£0.88	2.20%
Pest Control	Concessionary Rate -Cockroaches	Full Cost Recovery	£52.50	per visit	£53.66	£1.16	2.20%
Houses in Multiple Occupation (HMO)							
Private Property Licensing	Licensing of Houses in Multiple Occupation (Mandatory and Additional) - New and Renewal (fixed Fee plus charge per room) (licence for 5 years)	Statutory	£1,100.00	per property licence	£1,100.00	£0.00	0.00%
		Statutory	£30.00	per room	£30.00	£0.00	0.00%
Private Property Licensing	Licensing of Private Housing (Non-HMOs) Selective Licence for 5 years	Statutory	£500.00	per property per licence	£500.00	£0.00	0.00%
Private Property Licensing	Licensing of Private Housing (Non-HMOs) Selective Licence for 5 years (Block or Multiple Flat application)	Statutory	£350.00	per property per licence	£350.00	£0.00	0.00%
Licensing							
Alcohol and entertainment	Alcohol Licensing	Statutory	£70-£1,050	per licence	£70-£1,050	£0.00	0.00%
Alcohol and entertainment	Gambling Act	Statutory	£100-£3,500	per licence	£100-£3,500	£0.00	0.00%
Alcohol and entertainment	Alcohol - Temporary Event Notices	Statutory	£21.00	per licence	£21.00	£0.00	0.00%
Animal Welfare	Animal Welfare Licensing - Animal Boarding Establishment	Full Cost Recovery	£543.00	per licence	£543.00	£0.00	0.00%
Animal Welfare	Animal Welfare Licensing - Dangerous Wild Animals	Full Cost Recovery	£296.00	per licence	£302.00	£6.00	2.03%
Animal Welfare	Animal Welfare Licensing - Dog Breeding Establishment	Full Cost Recovery	£543.00	per licence	£543.00	£0.00	0.00%
Animal Welfare	Animal Welfare Licensing - Dog Sitting	Full Cost Recovery	£365-433	per licence	£365-433	£0.00	0.00%
Animal Welfare	Animal Welfare Licensing - Pet Shop	Full Cost Recovery	£543.00	per licence	£543.00	£0.00	0.00%
Animal Welfare	Animal Welfare Licensing - Riding Establishment	Full Cost Recovery	£1,193.00	per licence	£1,193.00	£0.00	0.00%
Animal Welfare	Animal Welfare Licensing - Exhibition of animals	Full Cost Recovery	£424.00	per licence	£424.00	£0.00	0.00%
Massage & Other Specialist Treatments	License for Massage & Special Treatments including Cosmetic Piercing, Acupuncture and Tattooing	Full Cost Recovery	£382.00	per licence	£390.00	£8.00	2.09%
Massage & Other Specialist Treatments	License massage & Special Treatments - Additional treatment/variation	Full Cost Recovery	£75.00	per licence	£75.00	£0.00	0.00%
Health & Safety/Public Protection	Sex Establishment Licence (New, Renewal and Transfer)	Full Cost Recovery	£3,153.00	per licence	£3,217.00	£64.00	2.03%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Health & Safety/Public Protection	Auction Houses Registration	Full Cost Recovery	£246.00	per licence	£251.00	£5.00	2.03%
Health & Safety/Public Protection	Certification for shipment & burial	Full Cost Recovery	£74.00	per licence	£75.00	£1.00	1.35%
Health & Safety/Public Protection	Scrap Metal Dealers Site Licence - New licence	Full Cost Recovery	£668.00	per licence	£681.00	£13.00	1.95%
Health & Safety/Public Protection	Scrap Metal Dealers Site Licence - Renewal	Full Cost Recovery	£445.00	per licence	£454.00	£9.00	2.02%
Health & Safety/Public Protection	Scrap Metal Dealers Site Licence - Variation	Full Cost Recovery	£150.00	per licence	£153.00	£3.00	2.00%
Health & Safety/Public Protection	Scrap Metal Dealers Collector's Licence - New	Full Cost Recovery	£334.00	per licence	£340.00	£6.00	1.80%
Health & Safety/Public Protection	Scrap Metal Dealers Collector's Licence - Renewal	Full Cost Recovery	£223.00	per licence	£227.00	£4.00	1.79%
Health & Safety/Public Protection	Scrap Metal Dealers Collector's Licence - Variation	Full Cost Recovery	£134.00	per licence	£137.00	£3.00	2.24%
Health & Safety/Public Protection	Scrap Metal Dealers Duplicate Copy	Full Cost Recovery	£15.00	per licence	£15.00	£0.00	0.00%
Explosives (Fireworks) licences	Explosives licences: From 250kg to 2000kg - New Storage Licence	Statutory	£185.00	per licence	£185.00	£0.00	0.00%
Explosives (Fireworks) licences	Explosives licences: From 250kg to 2000kg - Storage Licence Renewal	Statutory	£86.00	per licence	£86.00	£0.00	0.00%
Explosives (Fireworks) licences	Explosives licences: up to 250kg - New Storage Licence	Statutory	£109.00	per licence	£109.00	£0.00	0.00%
Explosives (Fireworks) licences	Explosives licences: up to 250kg - Storage Licence Renewal	Statutory	£54.00	per licence	£54.00	£0.00	0.00%
Explosives (Fireworks) licences	Explosives licences - Variation to Licence (Change in plans)	Statutory	£36.00	per variation	£36.00	£0.00	0.00%
Explosives (Fireworks) licences	Explosives licences - Amending name of Licensee or Change of Site Address	Statutory	£36.00	per change	£36.00	£0.00	0.00%
Explosives (Fireworks) licences	Explosives licences - Transfer of Licence	Statutory	£36.00	per licence	£36.00	£0.00	0.00%
Explosives (Fireworks) licences	Explosives licences - Replacement Licence	Statutory	£36.00	per licence	£36.00	£0.00	0.00%
Explosives (Fireworks) licences	Explosives licences - Annual Licence to sell all year around	Statutory	£500.00	per licence	£500.00	£0.00	0.00%
Other Regulatory Services							
Pollution Enforcement and Control	Contaminated Land Searches - commercial site	Full Cost Recovery	£88.00	per site search	£90.00	£2.00	2.27%
Pollution Enforcement and Control	Contaminated Land Searches - residential site	Full Cost Recovery	£62.00	per site search	£64.00	£2.00	3.23%
Pollution Enforcement and Control	Pollution Permit Control (Environmental Protection Act) Registrations	Statutory	£78-£1,747	per permit	£78-£1,747	£0.00	0.00%
Food Safety	Food Safety - REHAB Course	Full Cost Recovery	£667.00	per candidate	£667.00	£0.00	0.00%
Food Safety	Food Safety - Food Destruction notice	Full Cost Recovery	£119.00	per notice	£121.00	£2.00	1.68%
Food Safety	Food Safety - Health Certificate for export	Statutory	£95.00	per report	£97.00	£2.00	2.11%
Food Safety	Food Safety - Admin Fee for certificate to be issued within 48 hours	Full Cost Recovery	£150.00	per report	£150.00	£0.00	0.00%
Food Safety	Food Safety - Onward transfer station import certificate and voluntary condemnation certificates fee (up to 3 hours)	Full Cost Recovery	£119.00	per cert	£121.00	£2.00	1.68%
Food Safety	Food Safety - Additional time (for each part/hour)	Full Cost Recovery	£50.00	per hour	£50.00	£0.00	0.00%
Food Safety	Food Hygiene - Food premises re-rating	Full Cost Recovery	£232.00	Per notice	£232.00	£0.00	0.00%
Private Housing	Private Housing - Housing Act Notice	Full Cost Recovery	£350.00	Per notice	£365.00	£15.00	4.29%
Building Environment							
Building Control							
Building Control	Extension - Less than 40m2	Full Cost Recovery	£650.00	per application	£663.00	£13.00	2.00%
Building Control	Extension - Less than 60m2	Full Cost Recovery	£758.33	per application	£773.50	£15.17	2.00%
Building Control	Extension - More than 60m2 -each additional 40m2 or part	Full Cost Recovery	£108.33	per application	£110.50	£2.17	2.00%
Building Control	Loft conversion - Less than 40m2	Full Cost Recovery	£650.00	per application	£663.00	£13.00	2.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Building Control	Loft conversion - Less than 60m2	Full Cost Recovery	£758.33	per application	£773.50	£15.17	2.00%
Building Control	Loft conversion - Subtract If built with an extension	Full Cost Recovery	£108.33	per application	£110.50	£2.17	2.00%
Building Control	Other - For dormer window(s) added to existing loft room	Full Cost Recovery	£325.00	per application	£331.50	£6.50	2.00%
Building Control	Other - Any development including a basement extension	Full Cost Recovery	Quote on request	per application	Quote on request	Quote on request	Quote on request
Building Control	Formation of each new WC / shower room / bathroom / kitchen / utility room	Full Cost Recovery	£216.67	per application	£221.00	£4.33	2.00%
Building Control	OR controllable alterations each existing WC / shower room / bathroom / kitchen / utility room	Full Cost Recovery	£216.67	per application	£221.00	£4.33	2.00%
Building Control	Removal of chimney breast(s)	Full Cost Recovery	£216.67	per application	£221.00	£4.33	2.00%
Building Control	Formation of each simple structural opening in a wall. e.g. a simple through lounge	Full Cost Recovery	£216.67	per application	£221.00	£4.33	2.00%
Building Control	Formation of structural opening in a wall requiring new foundations, piers, columns etc.	Full Cost Recovery	£325.00	per application	£331.50	£6.50	2.00%
Building Control	OR installation of a beam combination to form an open plan arrangement	Full Cost Recovery	£325.00	per application	£331.50	£6.50	2.00%
Building Control	Replacement of roof weathering (not structure) - flat or pitched for each dwelling or block of flats including insulation	Full Cost Recovery	£216.67	per application	£221.00	£4.33	2.00%
Building Control	Replacement or installation of insulated ground floor (for each 50m2 or part)	Full Cost Recovery	£216.67	per application	£221.00	£4.33	2.00%
Building Control	Window / roof light installation or replacement – for the first five. Any additional window(s) / roof light(s) installation or replacement at discounted rate.	Full Cost Recovery	£216.67	per application	£221.00	£4.33	2.00%
Building Control	Re-plastering or re-rendering to external wall of a room including insulation where more than 25% of surface	Full Cost Recovery	£216.67	per application	£221.00	£4.33	2.00%
Building Control	Underpinning for every 5m run or part	Full Cost Recovery	£325.00	per application	£331.50	£6.50	2.00%
Building Control	Discounted Rate - Formation of each new WC / shower room / bathroom / kitchen / utility room	Full Cost Recovery	£108.33	per application	£110.50	£2.17	2.00%
Building Control	Discounted Rate - OR controllable alterations each existing WC / shower room / bathroom / kitchen / utility room	Full Cost Recovery	£108.33	per application	£110.50	£2.17	2.00%
Building Control	Discounted Rate - Removal of chimney breast(s)	Full Cost Recovery	£108.33	per application	£110.50	£2.17	2.00%
Building Control	Discounted Rate - Formation of each simple structural opening in a wall. e.g. a simple through lounge	Full Cost Recovery	£108.33	per application	£110.50	£2.17	2.00%
Building Control	Discounted Rate - Formation of structural opening in a wall requiring new foundations, piers, columns etc.	Full Cost Recovery	£216.67	per application	£221.00	£4.33	2.00%
Building Control	Discounted Rate - OR installation of a beam combination to form an open plan arrangement	Full Cost Recovery	£216.67	per application	£221.00	£4.33	2.00%
Building Control	Discounted Rate - Replacement of roof weathering (not structure) - flat or pitched for each dwelling or block of flats including insulation	Full Cost Recovery	£108.33	per application	£110.50	£2.17	2.00%
Building Control	Discounted Rate - Replacement or installation of insulated ground floor (for each 50m2 or part)	Full Cost Recovery	£108.33	per application	£110.50	£2.17	2.00%
Building Control	Discounted Rate - Window / roof light installation or replacement – for the first five. Any additional window(s) / roof light(s) installation or replacement at discounted rate.	Full Cost Recovery	£54.17	per application	£55.25	£1.08	2.00%
Building Control	Discounted Rate - Re-plastering or re-rendering to external wall of a room including insulation where more than 25% of surface	Full Cost Recovery	£108.33	per application	£110.50	£2.17	2.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Building Control	Discounted Rate - Underpinning for every 5m run or part	Full Cost Recovery	£108.33	per application	£110.50	£2.17	2.00%
Building Control	Electrical installation to a dwelling NOT carried out by a 'competent person' (a Part P electrician)	Full Cost Recovery	£260.00	per application	£265.20	£5.20	2.00%
Building Control	Gas installation to a dwelling NOT carried out by a 'competent person' (a Gas Safe installer)	Full Cost Recovery	£135.00	per application	£137.70	£2.70	2.00%
Building Control	Any other building work not shown in any other section – please contact us to obtain a quotation	Full Cost Recovery	Quote on request	per application	Quote on request	Quote on request	Quote on request
Building Control	Attached garage into habitable use	Full Cost Recovery	£433.33	per application	£442.00	£8.67	2.00%
Building Control	Attached conservatory into habitable use	Full Cost Recovery	£541.67	per application	£552.50	£10.83	2.00%
Building Control	Conversion of building into one dwelling	Full Cost Recovery	Quote on request	per application	Quote on request	Quote on request	Quote on request
Building Control	Conversion of one flat or building into two dwellings	Full Cost Recovery	£541.67	per application	£552.50	£10.83	2.00%
Building Control	Each additional dwelling within a building	Full Cost Recovery	£216.67	per application	£221.00	£4.33	2.00%
Building Control	1 new house (without a basement)	Full Cost Recovery	£866.67	per application	£884.00	£17.33	2.00%
Building Control	Additional houses or one with basement	Full Cost Recovery	Quote on request	per application	Quote on request	Quote on request	Quote on request
Building Control	Erection of flats up to 2 flats	Full Cost Recovery	£866.67	per application	£884.00	£17.33	2.00%
Building Control	Additional flats	Full Cost Recovery	Quote on request	per application	Quote on request	Quote on request	Quote on request
Building Control	Shops & offices - Less than 40m2	Full Cost Recovery	£650.00	per application	£663.00	£13.00	2.00%
Building Control	Shops & offices - Between 40m2 & 60m2	Full Cost Recovery	£758.33	per application	£773.50	£15.17	2.00%
Building Control	Shops & offices - Between 60m2 & 100m2	Full Cost Recovery	£866.67	per application	£884.00	£17.33	2.00%
Building Control	Shops & offices - Over 100m2 but cost not over £150,000	Full Cost Recovery	£975.00	per application	£994.50	£19.50	2.00%
Building Control	Residential (hotel, hostel, institution...) - Less than 40m2	Full Cost Recovery	£866.67	per application	£884.00	£17.33	2.00%
Building Control	Residential (hotel, hostel, institution...) - Between 40m2 & 60m2	Full Cost Recovery	£975.00	per application	£994.50	£19.50	2.00%
Building Control	Residential (hotel, hostel, institution...) - Between 60m2 & 100m2	Full Cost Recovery	£1,083.33	per application	£1,105.00	£21.67	2.00%
Building Control	Residential (hotel, hostel, institution...) - Over 100m2 but cost not over £150,000	Full Cost Recovery	£1,191.67	per application	£1,215.50	£23.83	2.00%
Building Control	Assembly & recreation (school, cinema, hospital...) - Less than 40m2	Full Cost Recovery	£975.00	per application	£994.50	£19.50	2.00%
Building Control	Assembly & recreation (school, cinema, hospital...) - Between 40m2 & 60m2	Full Cost Recovery	£1,083.33	per application	£1,105.00	£21.67	2.00%
Building Control	Assembly & recreation (school, cinema, hospital...) - Between 60m2 & 100m2	Full Cost Recovery	£1,191.67	per application	£1,215.50	£23.83	2.00%
Building Control	Assembly & recreation (school, cinema, hospital...) - Over 100m2 but cost not over £150,000	Full Cost Recovery	£1,300.00	per application	£1,326.00	£26.00	2.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Building Control	Industrial & storage (factory, warehouse...) - Less than 40m2	Full Cost Recovery	£758.33	per application	£773.50	£15.17	2.00%
Building Control	Industrial & storage (factory, warehouse...) - Between 40m2 & 60m2	Full Cost Recovery	£866.67	per application	£884.00	£17.33	2.00%
Building Control	Industrial & storage (factory, warehouse...) - Between 60m2 & 100m2	Full Cost Recovery	£975.00	per application	£994.50	£19.50	2.00%
Building Control	Industrial & storage (factory, warehouse...) - Over 100m2 but cost not over £150,000	Full Cost Recovery	£1,083.33	per application	£1,105.00	£21.67	2.00%
Building Control	All other use types - Less than 40m2	Full Cost Recovery	£866.67	per application	£884.00	£17.33	2.00%
Building Control	All other use types - Between 40m2 & 60m2	Full Cost Recovery	£975.00	per application	£994.50	£19.50	2.00%
Building Control	All other use types - Between 60m2 & 100m2	Full Cost Recovery	£1,083.33	per application	£1,105.00	£21.67	2.00%
Building Control	All other use types - Over 100m2 but cost not over £150,000	Full Cost Recovery	£1,191.67	per application	£1,215.50	£23.83	2.00%
Building Control	Any development including a basement extension	Full Cost Recovery	Quote on request	per application	£0.00	Quote on request	Quote on request
Building Control	Non-domestic buildings - General internal fitting out works – including partitioning, emergency lighting, smoke detection, suspended ceilings, fire door replacements etc. For each 50 m2 floor area or part.	Full Cost Recovery	£216.67	per application	£221.00	£4.33	2.00%
Building Control	Non-domestic buildings - Drainage installation e.g.) formation of WC's / kitchen	Full Cost Recovery	£216.67	per application	£221.00	£4.33	2.00%
Building Control	Non-domestic buildings - Formation of simple structural opening in a wall	Full Cost Recovery	£216.67	per application	£221.00	£4.33	2.00%
Building Control	Non-domestic buildings - Formation of structural opening in a wall requiring new foundations, piers, columns etc.	Full Cost Recovery	£325.00	per application	£331.50	£6.50	2.00%
Building Control	Non-domestic buildings - OR installation of a beam combination	Full Cost Recovery	£325.00	per application	£331.50	£6.50	2.00%
Building Control	Non-domestic buildings - New shop front (up to 10m or part)	Full Cost Recovery	£216.67	per application	£221.00	£4.33	2.00%
Building Control	Non-domestic buildings - Replacement roof weathering (not structure) - flat or pitched for each 500 m2 or part	Full Cost Recovery	£216.67	per application	£221.00	£4.33	2.00%
Building Control	Non-domestic buildings - Window / roof light installation or replacement – for the first five. Any additional window(s) / roof light(s) installation or replacement at discounted rate.	Full Cost Recovery	£216.67	per application	£221.00	£4.33	2.00%
Building Control	Non-domestic buildings - Underpinning for each 5m run in wall length or part	Full Cost Recovery	£325.00	per application	£331.50	£6.50	2.00%
Building Control	Discounted - Non-domestic buildings - General internal fitting out works – including partitioning, emergency lighting, smoke detection, suspended ceilings, fire door replacements etc. For each 50 m2 floor area or part.	Full Cost Recovery	£108.33	per application	£110.50	£2.17	2.00%
Building Control	Discounted - Non-domestic buildings - Drainage installation e.g.) formation of WC's / kitchen	Full Cost Recovery	£108.33	per application	£110.50	£2.17	2.00%
Building Control	Discounted - Non-domestic buildings - Formation of simple structural opening in a wall	Full Cost Recovery	£108.33	per application	£110.50	£2.17	2.00%
Building Control	Discounted - Non-domestic buildings - Formation of structural opening in a wall requiring new foundations, piers, columns etc.	Full Cost Recovery	£216.67	per application	£221.00	£4.33	2.00%
Building Control	Discounted - Non-domestic buildings - OR installation of a beam combination	Full Cost Recovery	£216.67	per application	£221.00	£4.33	2.00%
Building Control	Discounted - Non-domestic buildings - New shop front (up to 10m or part)	Full Cost Recovery	£108.33	per application	£110.50	£2.17	2.00%
Building Control	Discounted - Non-domestic buildings - Replacement roof weathering (not structure) - flat or pitched for each 500 m2 or part	Full Cost Recovery	£108.33	per application	£110.50	£2.17	2.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Building Control	Discounted - Non-domestic buildings - Window / roof light installation or replacement – for the first five. Any additional window(s) / roof light(s) installation or replacement at discounted rate.	Full Cost Recovery	£54.17	per application	£55.25	£1.08	2.00%
Building Control	Discounted - Non-domestic buildings - Underpinning for each 5m run in wall length or part	Full Cost Recovery	£216.67	per application	£221.00	£4.33	2.00%
Building Control	Non-domestic buildings - New mezzanine floor for each 500 m2 floor area or part	Full Cost Recovery	£433.33	per application	£442.00	£8.67	2.00%
Building Control	Non-domestic buildings - Any other building work not shown in any other section – please contact us to obtain a quotation	Full Cost Recovery	Quote on request	per application	£0.00	Quote on request	Quote on request
Land Charges							
Local Land Search	Land Charge register search	Full Cost Recovery	£35.00	per local land search	£35.70	£0.70	2.00%
Local Land Search	Land Charge register search per additional parcel of land	Full Cost Recovery	£6.00	per additional parcel of land searched	£6.12	£0.12	2.00%
Local Land Search	Answers to the CON29R form "Enquiries of local authorities" - Standard enquiry (one parcel of land)	Full Cost Recovery	£95.00	per standard enquiry	£96.90	£1.90	2.00%
Local Land Search	Answers to the CON29O form "Enquiries of local authorities" - optional enquiry (each)	Full Cost Recovery	£15.00	per additional enquiry	£15.30	£0.30	2.00%
Local Land Search	Answers to the CON29 form "Enquiries of local authorities" - additional parcel of land (each)	Full Cost Recovery	£12.50	per additional parcel of land searched	£12.75	£0.25	2.00%
Local Land Search	Personal Search of Local Land Charges Register Only	Free	Free	per search	Free	Free	Free
Transport Planning							
Transport Planning	Collision Data	Full Cost Recovery	£100.00	per data request	£100.00	£0.00	0.00%
Transport Planning	Traffic Count Data - Turning counts	Full Cost Recovery	£190.00	per data request	£190.00	£0.00	0.00%
Transport Planning	Traffic Count Data - ATCs	Full Cost Recovery	£105.00	per data request	£105.00	£0.00	0.00%
Transport Planning	Traffic Count Data - Ped counts	Full Cost Recovery	£170.00	per data request	£170.00	£0.00	0.00%
Transport Planning	Highway and Road Adoption Enquiries	Full Cost Recovery	£100.00	per data request	£125.00	£25.00	25.00%
Property and Regeneration							
Planning							
Pre-Planning Applications							
Pre-Application	Pre-Application Advice - Minor	Full Cost Recovery	£3,000.00	per application	£4,000.00	£1,000.00	33.33%
Pre-Application	Pre-Application Advice - Major	Full Cost Recovery	£7,000.00	per application	£10,000.00	£3,000.00	42.86%
Pre-Application	Pre-Application Advice - Strategic	Full Cost Recovery	£15,000.00	per application	£20,000.00	£5,000.00	33.33%
Pre-Application	Pre-Application - Planning Advice	Full Cost Recovery	£150.00	per application	£150.00	£0.00	0.00%
Pre-Application	Pre-Application Advice - Enhanced Service	Full Cost Recovery	£10,000.00	per application	£10,000.00	£0.00	0.00%
Outline Applications							
Outline Application	All Outline Applications not more than 2.5 hectares	Statutory	£462.00	per 0.1 hectare	£462.00	£0.00	0.00%
Outline Application	All Outline Applications more than 2.5 hectares (Fixed fee and per hectre)	Statutory	£11,432.00	per application over 2.5 hectares	£11,432.00	£0.00	0.00%
Outline Application		Statutory	£138.00	per 0.1 hectare	£138.00	£0.00	0.00%
Householder Application							
Households	Householder Applications - Alterations/extensions to a single dwelling house, including works within boundary	Statutory	£206.00	per application	£206.00	£0.00	0.00%
Full Applications							
Full Application	Alterations/extensions to two or more dwelling houses, including works within boundaries	Statutory	£407.00	per application	£407.00	£0.00	0.00%
Full Application	New dwelling houses (up to and including 50)	Statutory	£462.00	per application	£462.00	£0.00	0.00%
Full Application	New dwelling houses - for more than 50 homes	Statutory	£22,859.00	per application	£22,859.00	£0.00	0.00%
Full Application		Statutory	£138.00	per additional dwelling	£138.00	£0.00	0.00%
Full Application		Statutory	£300,000.00	Maximum Fee Chargeable	£300,000.00	£0.00	0.00%
Erection Of Buildings							
Erection of Buildings	Gross floor space to be created by the development: No increase in gross floor space or no more than 40 sq. m	Statutory	£234.00	per application	£234.00	£0.00	0.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Erection of Buildings	Gross floor space to be created by the development: More than 40 sq. m but no more than 75 sq. m	Statutory	£462.00	per application	£462.00	£0.00	0.00%
Erection of Buildings	Gross floor space to be created by the development: More than 75 sq. m but no more than 3750 sq. m	Statutory	£462.00	for each 75 sq m (or part thereof)	£462.00	£0.00	0.00%
Erection of Buildings	Gross floor space to be created by the development: More than 3750 sq. m	Statutory	£22,859.00	per application	£22,859.00	£0.00	0.00%
Erection of Buildings		Statutory	£138.00	for each 75 sq m in excess of 3750 sq m	£138.00	£0.00	0.00%
Erection of Buildings		Statutory	£300,000.00	Maximum Fee Chargeable	£300,000.00	£0.00	0.00%
The Erection Of Buildings (Land For Agricultural Purposes)							
Erection of Buildings	Gross floor space to be created by the development: No increase in gross floor space or no more than 465 sq. m	Statutory	£96.00	per application	£96.00	£0.00	0.00%
Erection of Buildings	Gross floor space to be created by the development: More than 465 sq. m but no more than 540 sq. m	Statutory	£462.00	per application	£462.00	£0.00	0.00%
Erection of Buildings	Gross floor space to be created by the development: More than 540 sq. m but no more than 4,215 sq. m	Statutory	£462.00	for first 540 sq m	£462.00	£0.00	0.00%
Erection of Buildings		Statutory	£462.00	for every 75 sq m (or part thereof) in excess of 540 sq m	£462.00	£0.00	0.00%
Erection of Buildings		Statutory	£22,859.00	per application	£22,859.00	£0.00	0.00%
Erection of Buildings	Gross floor space to be created by the development: More than 4,215 sq. m	Statutory	£138.00	for each 75 sq m in excess of 4215 sq m	£138.00	£0.00	0.00%
Erection of Buildings		Statutory	£300,000.00	Maximum Fee Chargeable	£300,000.00	£0.00	0.00%
Erection Of Glasshouses							
Erection of Glasshouses	Gross floor space to be created by the development: Not more than 465 sq. m	Statutory	£96.00	per application	£96.00	£0.00	0.00%
Erection of Glasshouses	Gross floor space to be created by the development: More than 465 sq. m	Statutory	£2,580.00	per application	£2,580.00	£0.00	0.00%
Erection/Alterations/Replacement Of Plant And Machinery							
Erection/alterations/replacement of plant and machinery	Site Area not more than 5 hectares	Statutory	£462.00	per 0.1 hectare (or part thereof)	£462.00	£0.00	0.00%
Erection/alterations/replacement of plant and machinery	Site Area more than 5 hectares	Statutory	£22,859.00	per application	£22,859.00	£0.00	0.00%
Erection/alterations/replacement of plant and machinery		Statutory	£138.00	per 0.1 hectare (or part thereof) in excess of 5 hectares	£138.00	£0.00	0.00%
Erection/alterations/replacement of plant and machinery		Statutory	£300,000.00	Maximum Fee Chargeable	£300,000.00	£0.00	0.00%
Car Parks, Service Roads Or Other Accesses							
Car parks, service roads or other accesses	For existing uses	Statutory	£234.00		£234.00	£0.00	0.00%
Use Of Land For Waste							
Waste Sites	Site Area not more than 15 hectares	Statutory	£234.00	per 0.1 hectare (or part thereof)	£234.00	£0.00	0.00%
Waste Sites	Site Area more than 15 hectares	Statutory	£34,934.00	per application	£34,934.00	£0.00	0.00%
Waste Sites		Statutory	£138.00	per 0.1 hectare (or part thereof) in excess of 15 hectares	£138.00	£0.00	0.00%
Waste Sites		Statutory	£78,000.00	Maximum Fee Chargeable	£78,000.00	£0.00	0.00%
Exploratory Drilling For Oil Or Natural Gas Operation							
Exploratory drilling for oil or natural gas	Site Area not more than 7.5 hectares	Statutory	£507.00	per 0.1 hectare (or part thereof)	£507.00	£0.00	0.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Exploratory drilling for oil or natural gas	Site Area more than 7.5 hectares	Statutory	£38,070.00	per application	£38,070.00	£0.00	0.00%
Exploratory drilling for oil or natural gas		Statutory	£151.00	per 0.1 hectare (or part thereof) in excess of 7.5 hectares	£151.00	£0.00	0.00%
Exploratory drilling for oil or natural gas		Statutory	£300,000.00	Maximum Fee Chargeable	£300,000.00	£0.00	0.00%
Operations For Winning And Working Of Oil Or Natural Gas							
Operations for the winning and working of oil or natural gas	Site Area not more than 15 hectares	Statutory	£256.00	per 0.1 hectare (or part thereof)	£256.00	£0.00	0.00%
Operations for the winning and working of oil or natural gas	Site Area more than 15 hectares	Statutory	£38,520.00	per application	£38,520.00	£0.00	0.00%
Operations for the winning and working of oil or natural gas		Statutory	£151.00	per 0.1 hectare (or part thereof) in excess of 15 hectares	£151.00	£0.00	0.00%
Operations for the winning and working of oil or natural gas		Statutory	£78,000.00	Maximum Fee Chargeable	£78,000.00	£0.00	0.00%
Other Operations (Winning And Working Of Minerals)							
Other operations - winning and working of minerals, excluding oil and natural gas	Site Area not more than 15 hectares	Statutory	£234.00	per 0.1 hectare (or part thereof)	£234.00	£0.00	0.00%
Other operations - winning and working of minerals, excluding oil and natural gas	Site Area more than 15 hectares	Statutory	£34,934.00	per application	£34,934.00	£0.00	0.00%
Other operations - winning and working of minerals, excluding oil and natural gas		Statutory	£138.00	per 0.1 hectare (or part thereof) in excess of 15 hectares	£138.00	£0.00	0.00%
Other operations - winning and working of minerals, excluding oil and natural gas		Statutory	£78,000.00	Maximum Fee Chargeable	£78,000.00	£0.00	0.00%
Other Operations							
Other operations	Any size site area	Statutory	£234.00	per 0.1 hectare (or part thereof)	£234.00	£0.00	0.00%
Other operations		Statutory	£2,028.00	Maximum Fee Chargeable	£2,028.00	£0.00	0.00%
Lawful Development Certificate							
Lawful Development Certificate	Existing use or operation	Statutory	Same as full		Same as full		Same as full
Lawful Development Certificate	Existing use or operation - lawful not to comply with any condition or limitation	Statutory	£234.00		£234.00	£0.00	0.00%
Lawful Development Certificate	Proposed use or operation	Statutory	Half the normal planning fee		Half the normal planning fee		Half the normal planning fee
Prior Approval							
Prior Approval	Agricultural and Forestry buildings & operations or demolition of buildings	Statutory	£96.00		£96.00	£0.00	0.00%
Prior Approval	Telecommunications Code Systems Operators	Statutory	£462.00		£462.00	£0.00	0.00%
Prior Approval	Proposed Change of Use to State Funded School or Registered Nursery	Statutory	£96.00		£96.00	£0.00	0.00%
Prior Approval	Proposed Change of Use of Agricultural Building to a State-Funded School or Registered Nursery	Statutory	£96.00		£96.00	£0.00	0.00%
Prior Approval	Proposed Change of Use of Agricultural Building to a flexible use within Shops, Financial and Professional services, Restaurants and Cafes, Business, Storage or Distribution, Hotels, or Assembly or Leisure	Statutory	£96.00		£96.00	£0.00	0.00%
Prior Approval	Proposed Change of Use of a building from Office (Use Class B1) Use to a use falling within Use Class C3 (Dwelling house)	Statutory	£96.00		£96.00	£0.00	0.00%
Prior Approval	Proposed Change of Use of Agricultural Building to a Dwelling house (Use Class C3), where there are no Associated Building Operations	Statutory	£96.00		£96.00	£0.00	0.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Prior Approval	Proposed Change of Use of Agricultural Building to a Dwelling house (Use Class C3), and Associated Building Operations	Statutory	£206.00		£206.00	£0.00	0.00%
Prior Approval	Proposed Change of Use of a building from a Retail (Use Class A1 or A2) Use or a Mixed Retail and Residential Use to a use falling within Use Class C3 (Dwelling house), where there are no Associated Building Operations	Statutory	£96.00		£96.00	£0.00	0.00%
Prior Approval	Proposed Change of Use of a building from a Retail (Use Class A1 or A2) Use or a Mixed Retail and Residential Use to a use falling within Use Class C3 (Dwelling house), and Associated Building Operations	Statutory	£206.00		£206.00	£0.00	0.00%
Prior Approval	Notification for Prior Approval for a Change Of Use from Storage or Distribution Buildings (Class B8) and any land within its curtilage to Dwelling houses (Class C3)	Statutory	£96.00		£96.00	£0.00	0.00%
Prior Approval	Notification for Prior Approval for a Change of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwelling houses (Class C3)	Statutory	£96.00		£96.00	£0.00	0.00%
Prior Approval	Notification for Prior Approval for a Change of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwelling houses (Class C3), and Associated Building Operations	Statutory	£206.00		£206.00	£0.00	0.00%
Prior Approval	Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafés (Class A3)	Statutory	£96.00		£96.00	£0.00	0.00%
Prior Approval	Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafés (Class A3), and Associated Building Operations	Statutory	£206.00		£206.00	£0.00	0.00%
Prior Approval	Notification for Prior Approval for a Change of Use from Shops (Class A1) and Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops (Sui Generis Uses) to Assembly and Leisure Uses (Class D2)	Statutory	£96.00		£96.00	£0.00	0.00%
Reserved Matters							
Reserved	Application for approval of reserved matters following outline approval	Statutory	Full fee due		Full fee due		
Reserved		Statutory	OR if full fee already paid then £462 due		OR if full fee already paid then £462 due		
Approval/Variation/Discharge Of Condition							
Approval/Variation/discharge of condition	Application for removal or variation of a condition following grant of planning permission	Statutory	£234.00		£234.00	£0.00	0.00%
Approval/Variation/discharge of condition	Householder Request for confirmation that one or more planning conditions have been complied with	Statutory	£34.00	per Householder Request	£34.00	£0.00	0.00%
Approval/Variation/discharge of condition	Non Householder Request for confirmation that one or more planning conditions have been complied with	Statutory	£116.00	per Request	£116.00	£0.00	0.00%
Change Of Use Of A Building							
Change of Use of a buildings	Change of Use of a building to use as one or more separate dwelling houses, or other cases - No more than 50 dwelling houses	Statutory	£462.00	per application	£462.00	£0.00	0.00%
Change of Use of a buildings	Change of Use of a building to use as one or more separate dwelling houses, or other cases - More than 50 dwelling houses	Statutory	£22,859.00	per application	£22,859.00	£0.00	0.00%
Change of Use of a buildings		Statutory	£138.00	for each dwelling house in excess of 50	£138.00	£0.00	0.00%
Change of Use of a buildings		Statutory	£300,000.00	Maximum Fee Chargeable	£300,000.00	£0.00	0.00%
Change of Use of a buildings	Other Changes of Use of a building or land	Statutory	£462.00		£462.00	£0.00	0.00%
Advertising							
Advertising	Advertising relating to the business on the premises	Statutory	£132.00		£132.00	£0.00	0.00%
Advertising	Advertising relating to advance signs which are not situated on or visible from the site, directing the public to a business	Statutory	£132.00		£132.00	£0.00	0.00%
Advertising	Other advertisements	Statutory	£462.00		£462.00	£0.00	0.00%
Application For A Non-Material Amendment Following Grant Of Planning Permission							
Non-material Amendment Following a Grant of Planning Permission	Applications in respect of householder developments	Statutory	£34.00		£34.00	£0.00	0.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Non-material Amendment Following a Grant of Planning Permission	Applications in respect of other developments	Statutory	£234.00		£234.00	£0.00	0.00%
Permission In Principle							
Permission in Principle	Permission in Principle	Statutory	£402.00	per 0.1 hectare of the site area	£402.00	£0.00	0.00%
Environment and Customer Services							
Arts, Heritage and Libraries							
Community Centres							
Hanwell Community Centre	Small Meeting Room: (Private, Mon to Fri)	Subsidised	£25.55	per hour	£25.55	£0.00	0.00%
Hanwell Community Centre	Medium Meeting Room (Private, Mon to Fri)	Subsidised	£32.20	per hour	£32.20	£0.00	0.00%
Hanwell Community Centre	Large Meeting Room (Private, Mon to Fri)	Subsidised	£38.85	per hour	£38.85	£0.00	0.00%
Hanwell Community Centre	Small Meeting Room (Weekend)	Subsidised	£32.20	per hour	£32.20	£0.00	0.00%
Hanwell Community Centre	Medium Meeting Room (Weekend)	Subsidised	£38.85	per hour	£38.85	£0.00	0.00%
Hanwell Community Centre	Large Meeting Room (Weekend)	Subsidised	£45.00	per hour	£45.00	£0.00	0.00%
Hanwell Community Centre	Sports Hall (Private, Mon to Fri)	Subsidised	£64.45	per hour	£64.45	£0.00	0.00%
Hanwell Community Centre	Sports Hall (Charity, Mon to Fri)	Subsidised	£57.80	per hour	£57.80	£0.00	0.00%
Hanwell Community Centre	Sports Hall Evening Function (Weekend)	Subsidised	£102.30	per hour	£102.30	£0.00	0.00%
Hanwell Community Centre	Sports Hall Children's Party (Weekend)	Subsidised	£64.45	per hour	£64.45	£0.00	0.00%
Hanwell Community Centre	Badminton Hall 4 Courts (Private, Mon to Fri)	Subsidised	£11.65	per hour	£11.65	£0.00	0.00%
Hanwell Community Centre	Badminton Hall 4 Courts (Weekend)	Subsidised	£11.65	per hour	£11.65	£0.00	0.00%
Hanwell Community Centre	Badminton Hall Full Room (Private, Mon to Fri)	Subsidised	£57.80	per hour	£57.80	£0.00	0.00%
Hanwell Community Centre	Badminton Hall Full Room (Weekend)	Subsidised	£57.80	per hour	£57.80	£0.00	0.00%
Hanwell Community Centre	Boxing Studio (Private, Mon to Fri)	Subsidised	£45.00	per hour	£45.00	£0.00	0.00%
Hanwell Community Centre	Boxing Studio (Weekend)	Subsidised	£0.00	per hour	£0.00	£0.00	0.00%
Hanwell Community Centre	Judo Studio (Private, Mon to Fri)	Subsidised	£38.35	per hour	£38.35	£0.00	0.00%
Hanwell Community Centre	Judo Studio (Weekend)	Subsidised	£38.35	per hour	£38.35	£0.00	0.00%
Hanwell Community Centre	Art Wing Room (Private, Mon to Fri)	Subsidised	£32.20	per hour	£32.20	£0.00	0.00%
Hanwell Community Centre	Art Wing Room (Weekend)	Subsidised	£32.20	per hour	£32.20	£0.00	0.00%
Hanwell Community Centre	Pottery Room (Private, Mon to Fri)	Subsidised	£45.00	per hour	£45.00	£0.00	0.00%
Hanwell Community Centre	Pottery Room (Weekend)	Subsidised	£45.00	per hour	£45.00	£0.00	0.00%
Hanwell Community Centre	Upholstery (Private, Mon to Fri)	Subsidised	£32.20	per hour	£32.20	£0.00	0.00%
Hanwell Community Centre	Upholstery (Weekend)	Subsidised	£32.20	per hour	£32.20	£0.00	0.00%
Hanwell Community Centre	Hanwel CC Boxing Training room 1 & 2	Subsidised	£21.50	per hour	£21.50	£0.00	0.00%
Hanwell Community Centre	Badminton Hall alternative uses	Subsidised	£13.30		£13.30	£0.00	0.00%
Dominion Centre	Hall / Kitchen / Reception & Servery - Day Rate (Private)	Subsidised	£32.20	per hour	£32.20	£0.00	0.00%
Dominion Centre	Hall / Kitchen / Reception & Servery - Bank Holiday (Private)	Subsidised	£154.45	per hour	£154.45	£0.00	0.00%
Dominion Centre	Hall / Kitchen / Reception & Servery - After Midnight (Private)	Subsidised	£204.60	per hour	£204.60	£0.00	0.00%
Dominion Centre	Hall / Kitchen / Reception & Servery - Bank Holiday After Midnight (Private)	Subsidised	£257.80	per hour	£257.80	£0.00	0.00%
Dominion Centre	Hall / Kitchen / Reception & Servery - Day Rate (Charity)	Subsidised	£322.25	per hour	£322.25	£0.00	0.00%
Dominion Centre	Hall / Kitchen / Reception & Servery - Bank Holiday (Charity)	Subsidised	£102.30	per hour	£102.30	£0.00	0.00%
Dominion Centre	Hall / Kitchen / Reception & Servery - After Midnight (Charity)	Subsidised	£128.90	per hour	£128.90	£0.00	0.00%
Dominion Centre	Kitchen Only (Private)	Subsidised	£180.05	per hour	£180.05	£0.00	0.00%
Dominion Centre	Kitchen Only (Charity)	Subsidised	£51.15	per hour	£51.15	£0.00	0.00%
Dominion Centre	Ground Foyer for Displays / Exhibitions (Private)	Subsidised	£51.15	per hour	£51.15	£0.00	0.00%
Dominion Centre	Ground Foyer for Displays / Exhibitions (Charity)	Subsidised	£45.00	per hour	£45.00	£0.00	0.00%
Dominion Centre	Servery Area (Private)	Subsidised	£32.20	per hour	£32.20	£0.00	0.00%
Dominion Centre	Servery Area (Charity)	Subsidised	£96.15	per hour	£96.15	£0.00	0.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Dominion Centre	Conference Room (Private)	Subsidised	£96.15	per hour	£96.15	£0.00	0.00%
Dominion Centre	Conference Room (Charity)	Subsidised	£51.15	per hour	£51.15	£0.00	0.00%
Dominion Centre	Room 2 (Private)	Subsidised	£38.35	per hour	£38.35	£0.00	0.00%
Dominion Centre	Room 2 (Charity)	Subsidised	£45.00	per hour	£45.00	£0.00	0.00%
Dominion Centre	Community Suite Large (private)	Subsidised	£32.20	per hour	£32.20	£0.00	0.00%
Dominion Centre	Community Suite Large (charity)	Subsidised	£77.25	per hour	£77.25	£0.00	0.00%
Dominion Centre	Community Suite small (private)	Subsidised	£51.15	per hour	£51.15	£0.00	0.00%
Dominion Centre	Community Suite small (charity)	Subsidised	£51.15	per hour	£51.15	£0.00	0.00%
Dominion Centre	Community Suite small (charity)	Subsidised	£38.35	per hour	£38.35	£0.00	0.00%
Libraries							
Libraries	Reservations Concession	Free	Free		Free	Free	Free
Libraries	Items not in stock in Ealing or Consortium	Subsidised	£4.00		£4.00	£0.00	0.00%
Libraries	Reservations British Library	Subsidised	£15.55		£15.55	£0.00	0.00%
Libraries	Periodical articles	Subsidised	£6.85		£6.85	£0.00	0.00%
Libraries	DVD hire week loan	Subsidised	£2.30		£2.30	£0.00	0.00%
Libraries	DVD hire week loan(Children's)	Subsidised	£1.50		£1.50	£0.00	0.00%
Libraries	CD Hire single 2 week loan	Subsidised	£1.30		£1.30	£0.00	0.00%
Libraries	CD Hire Double 2 week loan	Subsidised	£2.50		£2.50	£0.00	0.00%
Libraries	CD Multiple set 2 week loan	Subsidised	£2.50		£2.50	£0.00	0.00%
Libraries	Adult talking books 1/ or 2 cassettes	Subsidised	£0.00		£0.00	£0.00	
Libraries	Adult talking books 3plus (on cassette)	Subsidised	£1.90		£1.90	£0.00	0.00%
Libraries	Adult talking books on CD (new category)	Subsidised	£2.50		£2.50	£0.00	0.00%
Libraries	Foreign language 1/2 CD's	Subsidised	£1.60		£1.60	£0.00	0.00%
Libraries	Foreign language CDs 3plus	Subsidised	£3.00		£3.00	£0.00	0.00%
Libraries	Overdue charges books/CDs	Full Cost Recovery	£0.23		£0.23	£0.00	0.00%
Libraries	overdue charges DVD	Full Cost Recovery	£1.00		£1.00	£0.00	0.00%
Libraries	replacement library card - children's	Full Cost Recovery	£1.00		£1.00	£0.00	0.00%
Libraries	replacement library card - adults	Full Cost Recovery	£2.20		£2.20	£0.00	0.00%
Libraries	Replacement for lost/damaged items	Full Cost Recovery	Current cost of replacement		Current cost of replacement		
Libraries	photocopies A4	Full Cost Recovery	£0.15		£0.15	£0.00	0.00%
Libraries	Photocopies A3	Full Cost Recovery	£0.30		£0.30	£0.00	0.00%
Libraries	printing A4	Full Cost Recovery	£0.15		£0.15	£0.00	0.00%
Libraries	Printing A3	Full Cost Recovery	£0.30		£0.30	£0.00	0.00%
Libraries	photocopies A4 colour	Full Cost Recovery	£0.30		£0.30	£0.00	0.00%
Libraries	Photocopies A3 colour	Full Cost Recovery	£0.60		£0.60	£0.00	0.00%
Libraries	Room Hire - Northolt Library - various	Full Cost Recovery	Various		Various		
Libraries	Room Hire - Central Library - various	Full Cost Recovery	Various		Various		
Libraries	Room Hire - Other rental income	Full Cost Recovery	£830.00	Monthly	£830.00	£0.00	0.00%
Libraries	Music Scores	Full Cost Recovery	£25.00		£25.00	£0.00	0.00%
Adult Learning							
Adult Learning	Adult Learning all courses - Full fees	Full Cost Recovery	£6.70		£6.70	£0.00	0.00%
Adult Learning	Adult Learning all courses - concessionary fees	Subsidised	£4.85		£4.85	£0.00	0.00%
Parks and Leisure							
Sports Pitches							
Sports Pitches	Sports Pitches A Football - 11-side single (price is inclusive of VAT)	Subsidised	£96.50	per match	£101.00	£4.50	4.66%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Sports Pitches	Sports Pitches A Football - 11-side seasonal (VAT exempt)	Subsidised	£66.00	per match season hire	£69.00	£3.00	4.55%
Sports Pitches	Sports Pitches B Football - 11-side single (price is inclusive of VAT)	Subsidised	£66.00	per match	£69.00	£3.00	4.55%
Sports Pitches	Sports Pitches B Football - 11-side seasonal (VAT exempt)	Subsidised	£44.00	per match season hire	£46.00	£2.00	4.55%
Sports Pitches	Sports Pitches A Football - 9-side single (price is inclusive of VAT)	Subsidised	£44.00	per match	£46.00	£2.00	4.55%
Sports Pitches	Sports Pitches A Football - 9-side seasonal (VAT exempt)	Subsidised	£36.25	per match season hire	£38.00	£1.75	4.83%
Sports Pitches	Sports Pitches B Football - 9-side single (price is inclusive of VAT)	Subsidised	£39.50	per match	£41.25	£1.75	4.43%
Sports Pitches	Sports Pitches B Football - 9-side seasonal (VAT exempt)	Subsidised	£33.00	per match season hire	£34.50	£1.50	4.55%
Sports Pitches	Sports Pitches A Football - 7-side single (price is inclusive of VAT)	Subsidised	£36.50	per match	£38.25	£1.75	4.79%
Sports Pitches	Sports Pitches A Football - 7-side seasonal (VAT exempt)	Subsidised	£30.40	per match season hire	£31.75	£1.35	4.44%
Sports Pitches	Sports Pitches B Football - 7-side single (price is inclusive of VAT)	Subsidised	£33.00	per match	£34.50	£1.50	4.55%
Sports Pitches	Sports Pitches B Football - 7-side seasonal (VAT exempt)	Subsidised	£27.50	per match season hire	£28.75	£1.25	4.55%
Sports Pitches	Sports Pitches A Football - 5-side single (price is inclusive of VAT)	Subsidised	£29.50	per match	£30.75	£1.25	4.24%
Sports Pitches	Sports Pitches A Football - 5-side seasonal (VAT exempt)	Subsidised	£24.50	per match season hire	£25.50	£1.00	4.08%
Sports Pitches	Sports Pitches B Football - 5-side single (price is inclusive of VAT)	Subsidised	£23.00	per match	£24.00	£1.00	4.35%
Sports Pitches	Sports Pitches B Football - 5-side seasonal (VAT exempt)	Subsidised	£19.25	per match season hire	£20.00	£0.75	3.90%
Sports Pitches	Sports Pitches A Cricket - single (price is inclusive of VAT)	Subsidised	£126.00	per match	£132.00	£6.00	4.76%
Sports Pitches	Sports Pitches A Cricket - seasonal (VAT exempt)	Subsidised	£99.00	per match season hire	£103.50	£4.50	4.55%
Sports Pitches	Sports Pitches B Cricket - single (price is inclusive of VAT)	Subsidised	£92.00	per match	£96.00	£4.00	4.35%
Sports Pitches	Sports Pitches B Cricket - seasonal (VAT exempt)	Subsidised	£74.00	per match season hire	£77.50	£3.50	4.73%
Allotments							
Allotments	Standard A Allotment	Full Cost Recovery	£12.40	Per pole	£12.80	£0.40	3.23%
Allotments	Standard A Allotment concession	Subsidised	£6.20	Per pole	£6.40	£0.20	3.23%
Allotments	Standard B Allotment	Full Cost Recovery	£15.50	Per pole	£16.00	£0.50	3.23%
Allotments	Standard B Allotment concession	Subsidised	£7.75	Per pole	£8.00	£0.25	3.23%
Allotments	Standard C Allotment	Full Cost Recovery	£18.00	Per pole	£18.60	£0.60	3.33%
Allotments	Standard C Allotment concession	Subsidised	£9.00	Per pole	£9.30	£0.30	3.33%
Festival and Events							
Festival & Events	Comedy (Exclusive of booking fees)	External - Subsidised	£20-£24		£20-£24		
Festival & Events	Jazz/ Blues per day (Sat & Sun) Early Bird (Exclusive of booking fees)	External - Subsidised	£5.10		£5.10	£0.00	0.00%
Festival & Events	Jazz/ Blues per day (Sat & Sun)(Exclusive of booking fees)	External - Subsidised	£7.15		£7.15	£0.00	0.00%
Festival & Events	Jazz/ Blues/ Weekends Early Bird(Exclusive of booking fees)	External - Subsidised	£10.25		£10.25	£0.00	0.00%
Festival & Events	Jazz/ Blues/ Weekends (Exclusive of booking fees)	External - Subsidised	£12.30		£12.30	£0.00	0.00%
Festival & Events	London Mela	External - Subsidised	TBC		TBC		
Festival & Events	Greenford Carnival	External - Subsidised	TBC		TBC		
Festival & Events	Acton Carnival	External - Subsidised	£2.05		£2.05	£0.00	0.00%
Festival & Events	Family carnival tickets	External - Subsidised	£5.10		£5.10	£0.00	0.00%
Festival & Events	Small scale Street Event	External - Subsidised	£300.00		£300.00	£0.00	0.00%
Festival & Events	Medium scale Street Event	External - Subsidised	£1,000.00		£1,000.00	£0.00	0.00%
Festival & Events	Large scale and special Street Event	External - Subsidised	Quote on request		Quote on request	Quote on request	Quote on request
Festival & Events	Small scale Park Event	External - Subsidised	£600.00		£600.00	£0.00	0.00%
Festival & Events	Medium scale Park Event	External - Subsidised	£3,000.00		£3,000.00	£0.00	0.00%
Festival & Events	Large scale Park Event (price is per day)	External - Subsidised	£5,000.00		£5,000.00	£0.00	0.00%
Festival & Events	Special Park Event	External - Subsidised	Quote on request		Quote on request	Quote on request	Quote on request
Festival & Events	Non-operating days Park Event	External - Subsidised	£300.00		£300.00	£0.00	0.00%
Festival & Events	Fitness and Training in Parks: 3-10 Less than £6 Annual	External	£530.00		£530.00	£0.00	0.00%
Festival & Events	FIP: 3-10 Less than £6 Summer	External	£400.00		£400.00	£0.00	0.00%
Festival & Events	FIP: 3-10 Less than £6 Winter	External	£270.00		£270.00	£0.00	0.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Festival & Events	FIP: 3-10 Less than £11 Annual	External	£1,060.00		£1,060.00	£0.00	0.00%
Festival & Events	FIP: 3-10 Less than £11 Summer	External	£800.00		£800.00	£0.00	0.00%
Festival & Events	FIP: 3-10 Less than £11 Winter	External	£530.00		£530.00	£0.00	0.00%
Festival & Events	FIP: 3-10 Less than £16 Annual	External	£1,600.00		£1,600.00	£0.00	0.00%
Festival & Events	FIP: 3-10 Less than £16 Summer	External	£1,200.00		£1,200.00	£0.00	0.00%
Festival & Events	FIP: 3-10 Less than £16 Winter	External	£800.00		£800.00	£0.00	0.00%
Festival & Events	FIP: 11-20 Less than £6 Annual	External	£1,060.00		£1,060.00	£0.00	0.00%
Festival & Events	FIP: 11-20 Less than £6 Annual	External	£800.00		£800.00	£0.00	0.00%
Festival & Events	FIP: 11-20 Less than £6 Annual	External	£530.00		£530.00	£0.00	0.00%
Festival & Events	FIP: 11-20 Less than £11 Annual	External	£2,130.00		£2,130.00	£0.00	0.00%
Festival & Events	FIP: 11-20 Less than £11 Summer	External	£1,600.00		£1,600.00	£0.00	0.00%
Festival & Events	FIP: 11-20 Less than £11 Winter	External	£1,060.00		£1,060.00	£0.00	0.00%
Festival & Events	FIP: 11-20 Less than £16 Annual	External	£3,190.00		£3,190.00	£0.00	0.00%
Festival & Events	FIP: 11-20 Less than £16 Summer	External	£2,390.00		£2,390.00	£0.00	0.00%
Festival & Events	FIP: 11-20 Less than £16 Winter	External	£1,600.00		£1,600.00	£0.00	0.00%
Festival & Events	FIP: 21-30 Less than £6 Annual	External	£1,600.00		£1,600.00	£0.00	0.00%
Festival & Events	FIP: 21-30 Less than £6 Annual	External	£1,120.00		£1,120.00	£0.00	0.00%
Festival & Events	FIP: 21-30 Less than £6 Annual	External	£800.00		£800.00	£0.00	0.00%
Festival & Events	FIP: 21-30 Less than £11 Annual	External	£3,190.00		£3,190.00	£0.00	0.00%
Festival & Events	FIP: 21-30 Less than £11 Summer	External	£2,390.00		£2,390.00	£0.00	0.00%
Festival & Events	FIP: 21-30 Less than £11 Winter	External	£1,600.00		£1,600.00	£0.00	0.00%
Festival & Events	FIP: 21-30 Less than £16 Annual	External	£4,790.00		£4,790.00	£0.00	0.00%
Festival & Events	FIP: 21-30 Less than £16 Summer	External	£3,590.00		£3,590.00	£0.00	0.00%
Festival & Events	FIP: 21-30 Less than £16 Winter	External	£2,390.00		£2,390.00	£0.00	0.00%
Festival & Events	FIP: 30+	External	Quote on request		Quote on request	Quote on request	Quote on request
Festival & Events	FIP: More than £16	External	Quote on request		Quote on request	Quote on request	Quote on request
Festival & Events	Commercial Dog walking licence	External	£180.00		£180.00	£0.00	0.00%
Leisure Centres							
Northolt Leisure Centre	Swimming - Adult	External	£4.60		£4.70	£0.10	2.17%
Northolt Leisure Centre	Swimming - Junior	External	£2.00		£2.05	£0.05	2.50%
Northolt Leisure Centre	Swimming - Parent & Toddler	External	£3.40		£3.50	£0.10	2.94%
Northolt Leisure Centre	Swimming - Group Lessons Junior	External	£7.00		£7.20	£0.20	2.86%
Northolt Leisure Centre	Swimming - Group Lessons Adult	External	£7.00		£7.20	£0.20	2.86%
Northolt Leisure Centre	Swimming - Swimming Lessons 1-2-1 30 minutes	External	£28.00		£28.80	£0.80	2.86%
Northolt Leisure Centre	Fitness Training - Adult GYM	External	£8.20		£8.40	£0.20	2.44%
Northolt Leisure Centre	Fitness Training - Junior Induction	External	£10.00		£10.25	£0.25	2.50%
Northolt Leisure Centre	Fitness Training - Aerobics	External	£6.65		£6.80	£0.15	2.26%
Northolt Leisure Centre	Fitness Training - Pilates	External	£7.75		£7.95	£0.20	2.58%
Northolt Leisure Centre	Fitness Training - Zumba	External	£7.75		£7.95	£0.20	2.58%
Northolt Leisure Centre	Fitness Training - 50+ Staying Active	External	£6.45		£6.60	£0.15	2.33%
Northolt Leisure Centre	Room Hire - Community Hall Full	External	£71.60		£73.40	£1.80	2.51%
Northolt Leisure Centre	Room Hire - Community Hall Half	External	£35.80		£36.70	£0.90	2.51%
Northolt Leisure Centre	Room Hire - Dance Studio	External	£35.80		£36.70	£0.90	2.51%
Northolt Leisure Centre	Junior courses - Boot camp drop in	External	£6.15		£6.30	£0.15	2.44%
Northolt Leisure Centre	Birthday Pool Parties - Up to 30 children	External	£170.00		£175.00	£5.00	2.94%
Northolt Leisure Centre	Membership Joining Fee - Prepaid Monthly Single	External	£40.00		£40.00	£0.00	0.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Northolt Leisure Centre	Membership Joining Fee - Prepaid Monthly Partner	External	£40.00		£40.00	£0.00	0.00%
Northolt Leisure Centre	Fitness memberships monthly multi-site direct debit	External	£45.00		£45.00	£0.00	0.00%
Northolt Leisure Centre	Fitness memberships monthly add-on multi-site direct debit	External	£77.00		£77.00	£0.00	0.00%
Northolt Leisure Centre	Fitness memberships annual multi-site PIF	External	£450.00		£450.00	£0.00	0.00%
Northolt Leisure Centre	Main Pool Hire - Regular use	External	£174.00		£180.00	£6.00	3.45%
Northolt Leisure Centre	Teaching Pool Hire - Regular use	External	£89.00		£95.00	£6.00	6.74%
Northolt Leisure Centre	Galas/Events for clubs - Main pool	External	£163.70		£167.80	£4.10	2.50%
Northolt Leisure Centre	Galas/Events for clubs - Teaching pool	External	£102.30		£104.85	£2.55	2.49%
Northolt Leisure Centre	Galas/Events for non clubs - Main pool	External	£204.60		£209.70	£5.10	2.49%
Northolt Leisure Centre	Galas/Events for non clubs - Teaching pool	External	£102.30		£104.85	£2.55	2.49%
Northolt Leisure Centre	Swimming: discounted with leisure pass - Adult	External	£2.25		£2.30	£0.05	2.22%
Northolt Leisure Centre	Swimming: discounted with leisure pass - Junior	External	£1.35		£1.40	£0.05	3.70%
Northolt Leisure Centre	Swimming: discounted with leisure pass - Parent & Toddler	External	£2.25		£2.30	£0.05	2.22%
Northolt Leisure Centre	Fitness Training: discounted with leisure pass - Adult GYM	External	£5.65		£5.80	£0.15	2.65%
Northolt Leisure Centre	Fitness Training: discounted with leisure pass - Junior GYM	External	£2.70		£2.80	£0.10	3.70%
Northolt Leisure Centre	Fitness Training: discounted with leisure pass - Junior Induction	External	£6.50		£6.65	£0.15	2.31%
Northolt Leisure Centre	Fitness Training: discounted with leisure pass - Aerobics	External	£4.00		£4.10	£0.10	2.50%
Northolt Leisure Centre	Fitness Training: discounted with leisure pass - Pilates	External	£5.30		£5.45	£0.15	2.83%
Northolt Leisure Centre	Fitness Training: discounted with leisure pass - Zumba	External	£5.30		£5.45	£0.15	2.83%
Northolt Leisure Centre	Fitness Training: discounted with leisure pass - 50+ Staying Active	External	£2.55		£2.60	£0.05	1.96%
Northolt Leisure Centre	Membership Joining Fee: discounted with leisure pass - Joining fee Prepaid Monthly Single	External	£25.00		£25.60	£0.60	2.40%
Northolt Leisure Centre	Memberships: discounted with leisure pass - Prepaid Monthly Single	External	£33.00		£33.00	£0.00	0.00%
Northolt Leisure Centre	Adult Activities - 50+ Bowls / Table Tennis (drop in)	External	£2.55		£2.60	£0.05	1.96%
Northolt Leisure Centre	Birthday Inflatable Parties - Up to 24 children	External	£200.00		£175.00	£-25.00	-12.50%
Northolt Leisure Centre	Birthday Bouncy Castle Parties - Up to 24 children	External	£160.00		£175.00	£15.00	9.38%
Northolt Leisure Centre	Standard Group Exercise Classes	External	£6.65		£6.80	£0.15	2.26%
Northolt Leisure Centre	Standard Group Exercise Classes Concession	External	£4.00		£4.10	£0.10	2.50%
Northolt Leisure Centre	Fitness memberships monthly concession multi-site direct debit	External	£31.50		£31.50	£0.00	0.00%
Northolt Leisure Centre	Joining Fee	External	£40.00		£40.00	£0.00	0.00%
Northolt Leisure Centre	Adult Single site membership	External	£29.99		£29.99	£0.00	0.00%
Northolt Leisure Centre	Adult single site annual membership	External	£299.90		£299.90	£0.00	0.00%
Northolt Leisure Centre	Adult partner site membership	External	£73.50		£73.50	£0.00	0.00%
Northolt Leisure Centre	Adult partner site membership annual	External	£735.00		£735.00	£0.00	0.00%
Northolt Leisure Centre	Adult multi site monthly	External	£43.00		£43.00	£0.00	0.00%
Northolt Leisure Centre	Adult multi site annual membership	External	£430.00		£430.00	£0.00	0.00%
Northolt Leisure Centre	Junior multisite memberships all sites	External	£19.99		£19.99	£0.00	0.00%
Northolt Leisure Centre	Junior multi site annual membership all sites	External	£199.90		£199.90	£0.00	0.00%
Northolt Leisure Centre	Corporate discount monthly	External	£33.00		£33.00	£0.00	0.00%
Northolt Leisure Centre	Corporate discount annual multi site	External	£330.00		£330.00	£0.00	0.00%
Northolt Leisure Centre	Swim parent multi site monthly	External	£32.25		£32.25	£0.00	0.00%
Northolt Leisure Centre	Swim parent annual multi site	External	£322.50		£322.50	£0.00	0.00%
Northolt Leisure Centre	Leisure Pass Adult multi site membership	External	£31.50		£31.50	£0.00	0.00%
Northolt Leisure Centre	Leisure Pass Adult multi site annual membership	External	£315.00		£315.00	£0.00	0.00%
Northolt Leisure Centre	Soft play pay and play	External	£4.50		£4.50	£0.00	0.00%
Northolt Leisure Centre	Soft play party with food	External	£200.00		£200.00	£0.00	0.00%
Northolt Leisure Centre	Soft play private hire with food	External	£250.00		£250.00	£0.00	0.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Northolt Leisure Centre	Table tennis	External	£7.70		£7.90	£0.20	2.60%
Perivale Track	Fitness Training - Track adult (full)	External	£3.30		£3.40	£0.10	3.03%
Perivale Track	Fitness Training - Junior	External	£1.65		£1.70	£0.05	3.03%
Perivale Track	Fitness Training - Adult track season ticket - full	External	£72.60		£74.20	£1.60	2.20%
Perivale Track	Fitness Training - Junior track season ticket	External	£36.40		£37.30	£0.90	2.47%
Perivale Track	Fitness Training - Gym adult (full)	External	£5.75		£5.80	£0.05	0.87%
Perivale Track	Fitness Training - Gym junior	External	£2.75		£2.80	£0.05	1.82%
Perivale Track	Fitness Training - Junior gym induction	External	£6.50		£6.60	£0.10	1.54%
Perivale Track	Fitness Training - Adult Track & Gym Season Ticket (full)	External	£139.10		£140.00	£0.90	0.65%
Perivale Track	Fitness Training - Junior Track & Gym Season Ticket	External	£70.10		£71.80	£1.70	2.43%
Perivale Track	Perivale Park - Summer Star:track (5 day - 18hr)	External	£51.00		£50.00	-£1.00	-1.96%
Perivale Track	Activities - Junior coached activities (1hr)	External	£2.65		£2.70	£0.05	1.89%
Perivale Track	Activities - 40+ session (2hr)	External	£5.05		£5.20	£0.15	2.97%
Perivale Track	Activities - Adult coached activities (1 hr)	External	£2.65		£2.70	£0.05	1.89%
Perivale Track	Fitness Training: discounted with leisure pass - Track adult (full)	External	£1.75		£1.80	£0.05	2.86%
Perivale Track	Fitness Training: discounted with leisure pass - Junior	External	£1.40		£1.50	£0.10	7.14%
Perivale Track	Fitness Training: discounted with leisure pass - Adult track season ticket (full)	External	£37.80		£38.70	£0.90	2.38%
Perivale Track	Fitness Training: discounted with leisure pass - Junior track season ticket	External	£29.20		£30.00	£0.80	2.74%
Perivale Track	Fitness Training: discounted with leisure pass - Gym adult (full)	External	£2.85		£2.95	£0.10	3.51%
Perivale Track	Fitness Training: discounted with leisure pass - Gym junior	External	£2.30		£2.40	£0.10	4.35%
Perivale Track	Fitness Training: discounted with leisure pass - Junior gym induction	External	£5.85		£6.00	£0.15	2.56%
Perivale Track	Fitness Training: discounted with leisure pass - Adult Track & Gym Season Ticket (full)	External	£72.60		£75.00	£2.40	3.31%
Perivale Track	Fitness Training: discounted with leisure pass - Junior Track & Gym Season Ticket	External	£55.80		£58.00	£2.20	3.94%
Perivale Track	Activities: discounted with leisure pass - Summer Star:track (5 day - 18hr)	External	£42.45		£42.00	-£0.45	-1.06%
Perivale Track	Activities: discounted with leisure pass - Junior coached activities (1hr)	External	£1.50		£1.60	£0.10	6.67%
Perivale Track	Activities: discounted with leisure pass - 40+ session (2hr)	External	£2.65		£2.70	£0.05	1.89%
Perivale Track	Athletics club track hire	External	£62.00		£63.50	£1.50	2.42%
Perivale Track	community group track hire	External	£62.00		£63.50	£1.50	2.42%
Perivale Track	School Hire + 4 hours	External	£32.00		£32.80	£0.80	2.50%
Perivale Track	school Hire under 4 hours	External	£37.00		£38.00	£1.00	2.70%
Perivale Track	12+ weeks club booking	External	£26.50		£27.20	£0.70	2.64%
Perivale Track	social area Hire hourly	External	£25.50		£26.00	£0.50	1.96%
Perivale Track	social area weekly	External	£300.00		£305.00	£5.00	1.67%
Perivale Track	Birthday Parties	External	£130.00		£130.00	£0.00	0.00%
Twyford Leisure Centre	Fitness Classes - Aerobics	External	£6.20		£6.30	£0.10	1.61%
Twyford Leisure Centre	Fitness Classes - Yoga 1.5hrs	External	£9.00		£9.20	£0.20	2.22%
Twyford Leisure Centre	Fitness Classes - Activity Room, Club room, studio	External	£32.60		£32.60	£0.00	0.00%
Twyford Leisure Centre	Fitness Classes - Sports hall (4 cts)	External	£59.50		£61.00	£1.50	2.52%
Twyford Leisure Centre	Fitness Classes - Sports hall (2cts)	External	£32.40		£33.20	£0.80	2.47%
Twyford Leisure Centre	Fitness Classes - Sports hall (1cts)	External	£12.50		£12.80	£0.30	2.40%
Twyford Leisure Centre	Junior Courses - Drop in	External	£6.00		£6.10	£0.10	1.67%
Twyford Leisure Centre	Junior Courses - Prebooked course (per session)	External	£5.00		£5.10	£0.10	2.00%
Twyford Leisure Centre	Junior Courses - Floodlit Area/hr	External	£28.30		£28.80	£0.50	1.77%
Twyford Leisure Centre	Junior Courses - Floodlit Area-lights on	External	£33.15		£31.80	-£1.35	-4.07%
Twyford Leisure Centre	Junior Courses - Netball court	External	£23.80		£24.00	£0.20	0.84%
Twyford Leisure Centre	Junior Courses - Netball court-lights on	External	£30.40		£30.90	£0.50	1.64%

2020/21 FEES & CHARGES SCHEDULE

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			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Twyford Leisure Centre	Junior Courses - Tennis court	External	£9.80		£10.00	£0.20	2.04%
Twyford Leisure Centre	Junior Courses - Tennis court-lights on	External	£10.50		£10.80	£0.30	2.86%
Twyford Leisure Centre	Birthday parties - Up to 30 children	External	£185.00		£190.00	£5.00	2.70%
Twyford Leisure Centre	Birthday parties - 30 - 40 children	External	£214.85		£200.00	-£14.85	-6.91%
Twyford Leisure Centre	Fitness Classes: discounted with leisure pass - Aerobics	External	£3.50		£3.60	£0.10	2.86%
Twyford Leisure Centre	Fitness Classes: discounted with leisure pass - Yoga 1.5hrs	External	£5.00		£5.15	£0.15	3.00%
Twyford Leisure Centre	Junior Courses: discounted with leisure pass - Drop in	External	£4.00		£4.00	£0.00	0.00%
Twyford Leisure Centre	Junior Courses: discounted with leisure pass - Prebooked course (per session)	External	£3.25		£3.25	£0.00	0.00%
Twyford Leisure Centre	Joining Fee	External	£20.00		£20.00	£0.00	0.00%
Twyford Leisure Centre	Adult Single site membership	External	£14.99		£14.99	£0.00	0.00%
Twyford Leisure Centre	Adult single site annual membership	External	£149.90		£149.90	£0.00	0.00%
Twyford Leisure Centre	Adult partner site membership	External	£73.50		£73.50	£0.00	0.00%
Twyford Leisure Centre	Adult partner site membership annual	External	£735.00		£735.00	£0.00	0.00%
Twyford Leisure Centre	Adult multi site monthly	External	£43.00		£43.00	£0.00	0.00%
Twyford Leisure Centre	Adult multi site annual membership	External	£430.00		£430.00	£0.00	0.00%
Twyford Leisure Centre	Junior memberships (small sites) single site	External	£12.99		£12.99	£0.00	0.00%
Twyford Leisure Centre	Junior annual memberships (small sites) single site	External	£129.90		£129.90	£0.00	0.00%
Twyford Leisure Centre	Junior multisite memberships all sites	External	£19.99		£19.99	£0.00	0.00%
Twyford Leisure Centre	Junior multi site annual membership all sites	External	£199.90		£199.90	£0.00	0.00%
Twyford Leisure Centre	Corporate discount monthly	External	£33.00		£33.00	£0.00	0.00%
Twyford Leisure Centre	Corporate discount annual multi site	External	£330.00		£330.00	£0.00	0.00%
Twyford Leisure Centre	Swim parent multi site monthly	External	£32.25		£32.25	£0.00	0.00%
Twyford Leisure Centre	Swim parent annual multi site	External	£322.50		£322.50	£0.00	0.00%
Twyford Leisure Centre	Adult multi site small sites	External	£19.99		£19.99	£0.00	0.00%
Twyford Leisure Centre	Adult multi site small sites annual	External	£199.90		£199.90	£0.00	0.00%
Twyford Leisure Centre	Leisure Pass Adult multi site membership	External	£31.50		£31.50	£0.00	0.00%
Twyford Leisure Centre	Leisure Pass Adult multi site annual membership	External	£315.00		£315.00	£0.00	0.00%
Elthorne Leisure Centre	Fitness - Aerobics	External	£5.50		£5.60	£0.10	1.82%
Elthorne Leisure Centre	Fitness - Yoga 1 hr	External	£6.20		£6.40	£0.20	3.23%
Elthorne Leisure Centre	Fitness - Sports hall (4 cts)	External	£59.50		£61.00	£1.50	2.52%
Elthorne Leisure Centre	Fitness - Sports hall (2cts)	External	£32.40		£33.20	£0.80	2.47%
Elthorne Leisure Centre	Fitness - Sports hall (1cts)	External	£12.20		£12.80	£0.60	4.92%
Elthorne Leisure Centre	Elthorne - Prebooked course (per session) Trampoline, Football, Basketball	External	£4.90		£5.00	£0.10	2.04%
Elthorne Leisure Centre	Junior courses - Prebooked course (per session) Netball	External	£4.10		£4.20	£0.10	2.44%
Elthorne Leisure Centre	Junior courses - MUGA 4G	External	£54.15		£54.20	£0.05	0.09%
Elthorne Leisure Centre	Junior courses - MUGA without floodlights	External	£30.90		£28.00	-£2.90	-9.39%
Elthorne Leisure Centre	Junior courses - MUGA with floodlights	External	£31.95		£30.00	-£1.95	-6.10%
Elthorne Leisure Centre	Junior courses - Tennis court	External	£9.80		£10.00	£0.20	2.04%
Elthorne Leisure Centre	Junior courses - Tennis court-lights on	External	£10.50		£10.80	£0.30	2.86%
Elthorne Leisure Centre	Junior courses - Table Tennis	External	£9.00		£9.00	£0.00	0.00%
Elthorne Leisure Centre	Birthday Parties - Up to 30 children	External	£185.00		£190.00	£5.00	2.70%
Elthorne Leisure Centre	Birthday Parties - 30 - 40 children	External	£195.00		£200.00	£5.00	2.56%
Elthorne Leisure Centre	Birthday Parties - Up to 30 children + Tramps	External	£210.00		£215.00	£5.00	2.38%
Elthorne Leisure Centre	Fitness & Gym - Adult Gym Session	External	£6.20		£6.40	£0.20	3.23%
Elthorne Leisure Centre	Fitness & Gym - Junior Gym Session	External	£3.10		£3.20	£0.10	3.23%
Elthorne Leisure Centre	Memberships - Adult Site Only	External	£14.99		£14.99	£0.00	0.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Elthorne Leisure Centre	Memberships - Adult Full	External	£19.99		£19.99	£0.00	0.00%
Elthorne Leisure Centre	Memberships - Junior Full	External	£12.99		£12.99	£0.00	0.00%
Elthorne Leisure Centre	Memberships - Freeze Fee	External	£5.25		£5.00	£-0.25	-4.76%
Elthorne Leisure Centre	Equipment Hire - Badminton Racquets	External	£1.05		£1.00	£-0.05	-4.76%
Elthorne Leisure Centre	Equipment Hire - Table Tennis Bats	External	£1.05		£1.00	£-0.05	-4.76%
Elthorne Leisure Centre	Fitness: discounted with leisure pass - Aerobics	External	£4.20		£4.30	£0.10	2.38%
Elthorne Leisure Centre	Fitness: discounted with leisure pass - Yoga 1 hr	External	£4.60		£4.70	£0.10	2.17%
Elthorne Leisure Centre	Fitness: discounted with leisure pass - Circuit	External	£4.60		£4.70	£0.10	2.17%
Elthorne Leisure Centre	Fitness: discounted with leisure pass - Adult Gym Session	External	£3.10		£3.20	£0.10	3.23%
Elthorne Leisure Centre	Fitness: discounted with leisure pass - Junior Gym Session	External	£2.30		£2.35	£0.05	2.17%
Elthorne Leisure Centre	Fitness: discounted with leisure pass - Junior Gym Induction	External	£4.50		£5.00	£0.50	11.11%
Elthorne Leisure Centre	Fitness & Gym - Junior Gym Induction	External	£8.00		£8.00	£0.00	0.00%
Elthorne Leisure Centre	Joining Fee	External	£20.00		£20.00	£0.00	0.00%
Elthorne Leisure Centre	Adult Single site membership	External	£14.99		£14.99	£0.00	0.00%
Elthorne Leisure Centre	Adult single site annual membership	External	£149.90		£149.90	£0.00	0.00%
Elthorne Leisure Centre	Adult partner site membership	External	£73.50		£73.50	£0.00	0.00%
Elthorne Leisure Centre	Adult partner site membership annual	External	£735.00		£735.00	£0.00	0.00%
Elthorne Leisure Centre	Adult multi site monthly	External	£43.00		£43.00	£0.00	0.00%
Elthorne Leisure Centre	Adult multi site annual membership	External	£430.00		£430.00	£0.00	0.00%
Elthorne Leisure Centre	Junior memberships (small sites) single site	External	£12.99		£12.99	£0.00	0.00%
Elthorne Leisure Centre	Junior annual memberships (small sites) single site	External	£129.90		£129.90	£0.00	0.00%
Elthorne Leisure Centre	Junior multisite memberships all sites	External	£19.99		£19.99	£0.00	0.00%
Elthorne Leisure Centre	Junior multi site annual membership all sites	External	£199.90		£199.90	£0.00	0.00%
Elthorne Leisure Centre	Corporate discount monthly	External	£33.00		£33.00	£0.00	0.00%
Elthorne Leisure Centre	Corporate discount annual multi site	External	£330.00		£330.00	£0.00	0.00%
Elthorne Leisure Centre	Swim parent multi site monthly	External	£32.25		£32.25	£0.00	0.00%
Elthorne Leisure Centre	Swim parent annual multi site	External	£322.50		£322.50	£0.00	0.00%
Elthorne Leisure Centre	Adult multi site small sites	External	£19.99		£19.99	£0.00	0.00%
Elthorne Leisure Centre	Adult multi site small sites annual	External	£199.90		£199.90	£0.00	0.00%
Elthorne Leisure Centre	Leisure Pass Adult multi site membership	External	£31.50		£31.50	£0.00	0.00%
Elthorne Leisure Centre	Leisure Pass Adult multi site annual membership	External	£315.00		£315.00	£0.00	0.00%
Acton Leisure Centre	Swimming - Adult	External	£4.60		£4.70	£0.10	2.17%
Acton Leisure Centre	Swimming - Junior	External	£2.00		£2.05	£0.05	2.50%
Acton Leisure Centre	Swimming - Wet & Wild Session	External	£2.90		£3.00	£0.10	3.45%
Acton Leisure Centre	Swimming - Swimming Lessons 1-2-1 30 minutes	External	£28.00		£28.80	£0.80	2.86%
Acton Leisure Centre	Swimming - Parent & Toddler	External	£3.40		£3.50	£0.10	2.94%
Acton Leisure Centre	Fitness Training - Adult GYM	External	£8.20		£8.40	£0.20	2.40%
Acton Leisure Centre	Fitness Training - Junior GYM	External	£3.40		£3.50	£0.10	2.94%
Acton Leisure Centre	Fitness Training - Junior Induction	External	£10.00		£10.25	£0.25	2.50%
Acton Leisure Centre	Fitness Training - Aerobics	External	£6.65		£6.80	£0.15	2.26%
Acton Leisure Centre	Fitness Training - Pilates	External	£7.75		£7.95	£0.20	2.58%
Acton Leisure Centre	Fitness Training - Zumba	External	£7.75		£7.95	£0.20	2.58%
Acton Leisure Centre	Room Hire (per hour) - Community Office	External	£25.55		£26.15	£0.60	2.35%
Acton Leisure Centre	Room Hire (per hour) - Community Room 1	External	£28.65		£29.35	£0.70	2.44%
Acton Leisure Centre	Room Hire (per hour) - Community Room 2	External	£28.65		£29.35	£0.70	2.44%
Acton Leisure Centre	Room Hire (per hour) - Community Room 1 & 2	External	£57.30		£58.70	£1.40	2.44%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Acton Leisure Centre	Room Hire (per hour) - Community Room 3	External	£28.65		£29.35	£0.70	2.44%
Acton Leisure Centre	Room Hire (per hour) - Community Room 4	External	£30.70		£31.35	£0.65	2.12%
Acton Leisure Centre	Room Hire (per hour) - Community Room 5	External	£30.70		£31.35	£0.65	2.12%
Acton Leisure Centre	Room Hire (per hour) - Community Room 4 & 5	External	£61.40		£63.00	£1.60	2.61%
Acton Leisure Centre	Room Hire (per hour) - Community Room 6 (Dance Studio)	External	£30.70		£31.50	£0.80	2.61%
Acton Leisure Centre	Room Hire (per hour) - Studio 1	External	£30.70		£31.50	£0.80	2.61%
Acton Leisure Centre	Swimming: discounted with leisure pass - Adult	External	£2.25		£2.30	£0.05	2.22%
Acton Leisure Centre	Swimming: discounted with leisure pass - Junior	External	£1.35		£1.40	£0.05	3.70%
Acton Leisure Centre	Swimming: discounted with leisure pass - Parent & Toddler	External	£2.25		£2.30	£0.05	2.22%
Acton Leisure Centre	Fitness Training: discounted with leisure pass - Adult GYM	External	£5.65		£5.80	£0.15	2.65%
Acton Leisure Centre	Fitness Training: discounted with leisure pass - Junior GYM	External	£2.70		£2.80	£0.10	3.70%
Acton Leisure Centre	Fitness Training: discounted with leisure pass - Junior Induction	External	£6.50		£6.50	£0.00	0.00%
Acton Leisure Centre	Fitness Training: discounted with leisure pass - Aerobics	External	£4.00		£4.10	£0.10	2.50%
Acton Leisure Centre	Fitness Training: discounted with leisure pass - Pilates	External	£5.30		£5.45	£0.15	2.83%
Acton Leisure Centre	Fitness Training: discounted with leisure pass - Zumba	External	£5.30		£5.45	£0.15	2.83%
Acton Leisure Centre	Membership Joining Fee - Leisure pass Prepaid Monthly Single	External	£25.00		£25.00	£0.00	0.00%
Acton Leisure Centre	Memberships - Leisure pass Prepaid Monthly Single	External	£33.00		£33.00	£0.00	0.00%
Acton Leisure Centre	Birthday Parties - Pool Party Teaching Pool	External	£155.00		£160.00	£5.00	3.23%
Acton Leisure Centre	Birthday Parties - Pool Party Main Pool	External	£173.90		£175.00	£1.10	0.63%
Acton Leisure Centre	Birthday Parties - Bouncy Castle Party	External	£148.35		£150.00	£1.65	1.11%
Acton Leisure Centre	Sports Activities - Table Tennis	External	£7.65		£7.70	£0.05	0.65%
Acton Leisure Centre	Sports Activities - Table Tennis Bat Deposit	External	£5.10		£5.00	-£0.10	-1.96%
Acton Leisure Centre	Membership Joining Fee - Prepaid Monthly Single	External	£40.00		£40.00	£0.00	0.00%
Acton Leisure Centre	Membership Joining Fee - Prepaid Monthly Partner	External	£40.00		£40.00	£0.00	0.00%
Acton Leisure Centre	Memberships - Prepaid Monthly Single	External	£45.00		£45.00	£0.00	0.00%
Acton Leisure Centre	Memberships - Prepaid Monthly Partner	External	£77.00		£77.00	£0.00	0.00%
Acton Leisure Centre	Memberships - Prepaid Annual Single	External	£450.00		£450.00	£0.00	0.00%
Acton Leisure Centre	Pool Hire Regular use (Per hour) - Main pool whole	External	£204.60		£200.00	-£4.60	-2.25%
Acton Leisure Centre	Pool Hire Regular use (Per hour) - Teaching pool	External	£102.30		£100.00	-£2.30	-2.25%
Acton Leisure Centre	Birthday Inflatable Parties - Up to 24 children	External	£170.00		£175.00	£5.00	2.94%
Acton Leisure Centre	Swimming - Swimming Lessons 2-2-1 30 minutes	External	£39.25		£40.00	£0.75	1.91%
Acton Leisure Centre	Standard Group Exercise Classes	External	£6.65		£6.80	£0.15	2.26%
Acton Leisure Centre	Standard Group Exercise Classes Concession	External	£4.00		£4.10	£0.10	2.50%
Acton Leisure Centre	Fitness Training - Adult GYM - Concession	External	£5.65		£5.80	£0.15	2.65%
Acton Leisure Centre	Forever Fit	External	£2.55		£2.60	£0.05	1.96%
Acton Leisure Centre	Swimming - Group Lessons Junior	External	£7.00		£7.20	£0.20	2.86%
Acton Leisure Centre	Joining Fee	External	£40.00		£40.00	£0.00	0.00%
Acton Leisure Centre	Adult Single site membership	External	£35.00		£35.00	£0.00	0.00%
Acton Leisure Centre	Adult single site annual membership	External	£350.00		£350.00	£0.00	0.00%
Acton Leisure Centre	Adult partner site membership	External	£73.50		£73.50	£0.00	0.00%
Acton Leisure Centre	Adult partner site membership annual	External	£735.00		£735.00	£0.00	0.00%
Acton Leisure Centre	Adult multi site monthly	External	£43.00		£43.00	£0.00	0.00%
Acton Leisure Centre	Adult multi site annual membership	External	£430.00		£430.00	£0.00	0.00%
Acton Leisure Centre	Junior multisite memberships all sites	External	£19.99		£19.99	£0.00	0.00%
Acton Leisure Centre	Junior multi site annual membership all sites	External	£199.90		£199.90	£0.00	0.00%
Acton Leisure Centre	Corporate discount monthly	External	£33.00		£33.00	£0.00	0.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Acton Leisure Centre	Corporate discount annual multi site	External	£330.00		£330.00	£0.00	0.00%
Acton Leisure Centre	Swim parent multi site monthly	External	£32.25		£32.25	£0.00	0.00%
Acton Leisure Centre	Swim parent annual multi site	External	£322.50		£322.50	£0.00	0.00%
Acton Leisure Centre	Leisure Pass Adult multi site membership	External	£31.50		£31.50	£0.00	0.00%
Acton Leisure Centre	Leisure Pass Adult multi site annual membership	External	£315.00		£315.00	£0.00	0.00%
Southall Leisure Centre	Fitness Training (Leisure Pass) - Adult GYM	External	£4.00		£4.10	£0.10	2.50%
Southall Leisure Centre	Fitness Training (Leisure Pass) - Junior GYM	External	£2.70		£2.80	£0.10	3.70%
Southall Leisure Centre	Fitness Training (Leisure Pass) - Junior Induction	External	£4.50		£4.60	£0.10	2.22%
Southall Leisure Centre	Fitness Training (Leisure Pass) - Aerobics	External	£4.10		£4.20	£0.10	2.50%
Southall Leisure Centre	Fitness Training (Leisure Pass) - Pilates	External	£4.10		£4.20	£0.10	2.50%
Southall Leisure Centre	Fitness Training (Leisure Pass) - Zumba	External	£4.10		£4.20	£0.10	2.50%
Southall Leisure Centre	Fitness Training - Adult GYM	External	£7.30		£7.50	£0.20	2.74%
Southall Leisure Centre	Fitness Training - Junior GYM	External	£3.40		£3.50	£0.10	2.94%
Southall Leisure Centre	Fitness Training - Junior Induction	External	£8.00		£8.20	£0.20	2.50%
Southall Leisure Centre	Fitness Training - Aerobics	External	£6.40		£6.60	£0.20	3.12%
Southall Leisure Centre	Fitness Training - Pilates	External	£6.40		£6.60	£0.20	3.12%
Southall Leisure Centre	Fitness Training - Zumba	External	£6.40		£6.60	£0.20	3.12%
Southall Leisure Centre	Junior courses (Leisure Pass) - Football drop in	External	£2.80		£2.90	£0.10	3.57%
Southall Leisure Centre	Junior courses (Leisure Pass) - Basketball drop in	External	£2.80		£2.90	£0.10	3.57%
Southall Leisure Centre	Junior courses (Leisure Pass) - Cricket drop in	External	£2.80		£2.90	£0.10	3.57%
Southall Leisure Centre	Junior courses (Leisure Pass) - Badminton drop in	External	£2.80		£2.90	£0.10	3.57%
Southall Leisure Centre	Junior courses (Leisure Pass) - Street Dance drop in	External	£2.80		£2.90	£0.10	3.57%
Southall Leisure Centre	Junior courses - Football drop in	External	£3.80		£3.00	-£0.80	-21.05%
Southall Leisure Centre	Junior courses - Basketball drop in	External	£3.80		£3.90	£0.10	2.63%
Southall Leisure Centre	Junior courses - Cricket drop in	External	£3.80		£3.90	£0.10	2.63%
Southall Leisure Centre	Junior courses - Badminton drop in	External	£3.80		£3.90	£0.10	2.63%
Southall Leisure Centre	Junior courses - Street Dance drop in	External	£3.80		£3.90	£0.10	2.63%
Southall Leisure Centre	Birthday Parties - Up to 24 children General Party	External	£163.70		£160.00	-£3.70	-2.26%
Southall Leisure Centre	Birthday Parties - Up to 24 children Bouncy Castle Party	External	£168.80		£170.00	£1.20	0.71%
Southall Leisure Centre	Membership Joining Fee - Prepaid Monthly Single	External	£45.00		£45.00	£0.00	0.00%
Southall Leisure Centre	Membership Joining Fee - Prepaid Monthly Partner	External	£77.00		£77.00	£0.00	0.00%
Southall Leisure Centre	Membership Joining Fee - Prepaid Monthly Concession	External	£33.00		£33.00	£0.00	0.00%
Southall Leisure Centre	Membership Joining Fee - Prepaid Annual Single	External	£450.00		£450.00	£0.00	0.00%
Southall Leisure Centre	Sauna - Sauna Leisure Pass	External	£3.95		£4.05	£0.10	2.53%
Southall Leisure Centre	Sauna - Sauna	External	£7.30		£7.50	£0.20	2.74%
Southall Leisure Centre	Sauna - Sauna Card	External	£6.00		£6.15	£0.15	2.50%
Southall Leisure Centre	Room Hire - Sports Hall	External	£57.80		£60.00	£2.20	3.81%
Southall Leisure Centre	Room Hire - Sports hall (2cts)	External	£28.90		£30.70	£1.80	6.23%
Southall Leisure Centre	Room Hire - Ct Hire	External	£12.20		£12.60	£0.40	3.28%
Southall Leisure Centre	Room Hire - Spinning Studio	External	£35.80		£36.70	£0.90	2.50%
Southall Leisure Centre	Room Hire - Dance Studio	External	£35.80		£36.70	£0.90	2.50%
Southall Leisure Centre	Table Tennis hire	External	£6.00		£6.15	£0.15	2.50%
Southall Leisure Centre	Equipment hire	External	£1.00		£1.00	£0.00	0.00%
Southall Leisure Centre	Equipment deposit	External	£5.10		£5.00	-£0.10	-1.96%
Southall Leisure Centre	Junior Holiday Programme - 6-14 full day	External	£11.75		£12.50	£0.75	6.38%
Southall Leisure Centre	Junior Holiday Programme - 6-12 half day	External	£9.40		£9.60	£0.20	2.13%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Southall Leisure Centre	Junior Holiday Programme - 6-12 full week	External	£58.80		£62.50	£3.70	6.29%
Southall Leisure Centre	Adult Activities - 50+ Bowls / Table Tennis (drop in)	External	£2.55		£2.60	£0.05	1.96%
Southall Leisure Centre	Fitness memberships monthly concession multi-site direct debit	External	£31.50		£31.50	£0.00	0.00%
Southall Leisure Centre	Joining Fee	External	£40.00		£40.00	£0.00	0.00%
Southall Leisure Centre	Adult Single site membership	External	£19.99		£19.99	£0.00	0.00%
Southall Leisure Centre	Adult single site annual membership	External	£199.90		£199.90	£0.00	0.00%
Southall Leisure Centre	Adult partner site membership	External	£73.50		£73.50	£0.00	0.00%
Southall Leisure Centre	Adult partner site membership annual	External	£735.00		£735.00	£0.00	0.00%
Southall Leisure Centre	Adult multi site monthly	External	£43.00		£43.00	£0.00	0.00%
Southall Leisure Centre	Adult multi site annual membership	External	£430.00		£430.00	£0.00	0.00%
Southall Leisure Centre	Junior multisite memberships all sites	External	£19.99		£19.99	£0.00	0.00%
Southall Leisure Centre	Junior multi site annual membership all sites	External	£199.90		£199.90	£0.00	0.00%
Southall Leisure Centre	Corporate discount monthly	External	£33.00		£33.00	£0.00	0.00%
Southall Leisure Centre	Corporate discount annual multi site	External	£330.00		£330.00	£0.00	0.00%
Southall Leisure Centre	Swim parent multi site monthly	External	£32.25		£32.25	£0.00	0.00%
Southall Leisure Centre	Swim parent annual multi site	External	£322.50		£322.50	£0.00	0.00%
Southall Leisure Centre	Leisure Pass Adult multi site membership	External	£31.50		£31.50	£0.00	0.00%
Southall Leisure Centre	Leisure Pass Adult multi site annual membership	External	£315.00		£315.00	£0.00	0.00%
Greenford Leisure Centre	Fitness Training - Adult Gym Session	External	£5.60		£5.75	£0.15	2.68%
Greenford Leisure Centre	Fitness Training - Junior Gym session	External	£3.50		£3.50	£0.00	0.00%
Greenford Leisure Centre	Fitness Training - Junior Induction	External	£10.00		£10.00	£0.00	0.00%
Greenford Leisure Centre	Fitness Training - Adult gym monthly membership DD	External	£19.99		£19.99	£0.00	0.00%
Greenford Leisure Centre	Fitness Training - Junior gym monthly membership DD	External	£12.99		£12.99	£0.00	0.00%
Greenford Leisure Centre	Fitness Classes - Adult Fitness Classes	External	£6.20		£6.30	£0.10	1.61%
Greenford Leisure Centre	Birthday Parties - Basic	External	£185.60		£190.00	£4.40	2.37%
Greenford Leisure Centre	Birthday Parties - Football	External	£185.60		£190.00	£4.40	2.37%
Greenford Leisure Centre	Birthday Parties - Trampoline	External	£214.35		£210.00	-£4.35	-2.03%
Greenford Leisure Centre	Room Hire - Sports hall (4 cts)	External	£59.50		£61.00	£1.50	2.52%
Greenford Leisure Centre	Room Hire - Sports hall (2cts)	External	£32.40		£33.20	£0.80	2.47%
Greenford Leisure Centre	Room Hire - Court Hire	External	£12.50		£12.80	£0.30	2.40%
Greenford Leisure Centre	Room Hire - Table tennis	External	£9.00		£9.00	£0.00	0.00%
Greenford Leisure Centre	Room Hire - Muga	External	£28.30		£28.80	£0.50	1.77%
Greenford Leisure Centre	Room Hire - Muga floodlights	External	£33.15		£31.80	-£1.35	-4.07%
Greenford Leisure Centre	Room Hire - Tennis court	External	£9.80		£10.00	£0.20	2.04%
Greenford Leisure Centre	Room Hire - Tennis court floodlights	External	£10.50		£10.80	£0.30	2.86%
Greenford Leisure Centre	Active Kids/ Teens & Schools Out Programmes: - Active Kids	External	£6.00		£6.00	£0.00	0.00%
Greenford Leisure Centre	Active Kids/ Teens & Schools Out Programmes: - Active Teens	External	£6.00		£6.00	£0.00	0.00%
Greenford Leisure Centre	Fitness Training: discounted with leisure pass - Adult Gym Session	External	£3.00		£3.15	£0.15	5.00%
Greenford Leisure Centre	Fitness Training: discounted with leisure pass - Junior Gym session	External	£2.70		£2.80	£0.10	3.70%
Greenford Leisure Centre	Fitness Training: discounted with leisure pass - Junior Induction	External	£6.30		£6.50	£0.20	3.17%
Greenford Leisure Centre	Fitness Training: discounted with leisure pass - Active Kids	External	£4.65		£4.80	£0.15	3.23%
Greenford Leisure Centre	Fitness Training: discounted with leisure pass - Active Teens	External	£4.65		£4.80	£0.15	3.23%
Greenford Leisure Centre	Joining Fee	External	£20.00		£20.00	£0.00	0.00%
Greenford Leisure Centre	Adult Single site membership	External	£14.99		£14.99	£0.00	0.00%
Greenford Leisure Centre	Adult single site annual membership	External	£149.90		£149.90	£0.00	0.00%
Greenford Leisure Centre	Adult partner site membership	External	£73.50		£73.50	£0.00	0.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Greenford Leisure Centre	Adult partner site membership annual	External	£735.00		£735.00	£0.00	0.00%
Greenford Leisure Centre	Adult multi site monthly	External	£43.00		£43.00	£0.00	0.00%
Greenford Leisure Centre	Adult multi site annual membership	External	£430.00		£430.00	£0.00	0.00%
Greenford Leisure Centre	Junior memberships (small sites) single site	External	£12.99		£12.99	£0.00	0.00%
Greenford Leisure Centre	Junior annual memberships (small sites) single site	External	£129.90		£129.90	£0.00	0.00%
Greenford Leisure Centre	Junior multisite memberships all sites	External	£19.99		£19.99	£0.00	0.00%
Greenford Leisure Centre	Junior multi site annual membership all sites	External	£199.90		£199.90	£0.00	0.00%
Greenford Leisure Centre	Corporate discount monthly	External	£33.00		£33.00	£0.00	0.00%
Greenford Leisure Centre	Corporate discount annual multi site	External	£330.00		£330.00	£0.00	0.00%
Greenford Leisure Centre	Swim parent multi site monthly	External	£32.25		£32.25	£0.00	0.00%
Greenford Leisure Centre	Swim parent annual multi site	External	£322.50		£322.50	£0.00	0.00%
Greenford Leisure Centre	Adult multi site small sites	External	£19.99		£19.99	£0.00	0.00%
Greenford Leisure Centre	Adult multi site small sites annual	External	£199.90		£199.90	£0.00	0.00%
Greenford Leisure Centre	Leisure Pass Adult multi site membership	External	£31.50		£31.50	£0.00	0.00%
Greenford Leisure Centre	Leisure Pass Adult multi site annual membership	External	£315.00		£315.00	£0.00	0.00%
Reynolds Leisure Centre	Fitness Training - GYM	External	£5.45		£5.60	£0.15	2.75%
Reynolds Leisure Centre	Fitness Training - Induction	External	£19.75		£20.00	£0.25	1.27%
Reynolds Leisure Centre	Fitness Training - Junior Gym	External	£3.50		£3.60	£0.10	2.86%
Reynolds Leisure Centre	Fitness Training - Junior Induction	External	£10.00		£10.00	£0.00	0.00%
Reynolds Leisure Centre	Fitness Training - Aerobics	External	£6.20		£6.30	£0.10	1.61%
Reynolds Leisure Centre	Fitness Training - Pilates	External	£7.00		£7.10	£0.10	1.43%
Reynolds Leisure Centre	Room Hire - Activity Room, Club room, studio	External	£32.60		£32.60	£0.00	0.00%
Reynolds Leisure Centre	Fitness - Sports hall (4 cts)	External	£59.50		£61.00	£1.50	2.52%
Reynolds Leisure Centre	Fitness - Sports hall (2cts)	External	£32.40		£33.20	£0.80	2.47%
Reynolds Leisure Centre	Room Hire - Ct Hire	External	£12.50		£12.80	£0.30	2.40%
Reynolds Leisure Centre	Outdoor Courts - Floodlit Area/hr	External	£28.30		£28.80	£0.50	1.77%
Reynolds Leisure Centre	Outdoor Courts - Floodlit Area-lights on	External	£33.15		£31.80	-£1.35	-4.07%
Reynolds Leisure Centre	Block Bookings - Netball court	External	£23.80		£24.00	£0.20	0.84%
Reynolds Leisure Centre	Block Bookings - Netball court-lights on	External	£30.40		£30.90	£0.50	1.64%
Reynolds Leisure Centre	Block Bookings - Tennis court	External	£9.80		£10.00	£0.20	2.04%
Reynolds Leisure Centre	Block Bookings - Tennis court-lights on	External	£10.50		£10.80	£0.30	2.86%
Reynolds Leisure Centre	Fitness memberships monthly gym site only direct debit	External	£14.99		£14.99	£0.00	0.00%
Reynolds Leisure Centre	Fitness memberships monthly gym and classes site only direct debit	External	£19.99		£19.99	£0.00	0.00%
Reynolds Leisure Centre	Fitness Training: discounted with leisure pass - GYM	External	£2.70		£2.80	£0.10	3.70%
Reynolds Leisure Centre	Fitness Training: discounted with leisure pass - Junior	External	£2.70		£2.80	£0.10	3.70%
Reynolds Leisure Centre	Fitness Training: discounted with leisure pass - Junior Induction	External	£6.30		£6.50	£0.20	3.17%
Reynolds Leisure Centre	Fitness Training: discounted with leisure pass - Aerobics	External	£3.50		£3.60	£0.10	2.86%
Reynolds Leisure Centre	Fitness Training: discounted with leisure pass - Pilates	External	£3.60		£3.80	£0.20	5.56%
Reynolds Leisure Centre	Joining Fee	External	£20.00		£20.00	£0.00	0.00%
Reynolds Leisure Centre	Adult Single site membership	External	£14.99		£14.99	£0.00	0.00%
Reynolds Leisure Centre	Adult single site annual membership	External	£149.90		£149.90	£0.00	0.00%
Reynolds Leisure Centre	Adult partner site membership	External	£73.50		£73.50	£0.00	0.00%
Reynolds Leisure Centre	Adult partner site membership annual	External	£735.00		£735.00	£0.00	0.00%
Reynolds Leisure Centre	Adult multi site monthly	External	£43.00		£43.00	£0.00	0.00%
Reynolds Leisure Centre	Adult multi site annual membership	External	£430.00		£430.00	£0.00	0.00%
Reynolds Leisure Centre	Junior memberships (small sites) single site	External	£12.99		£12.99	£0.00	0.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Reynolds Leisure Centre	Junior annual memberships (small sites) single site	External	£129.90		£129.90	£0.00	0.00%
Reynolds Leisure Centre	Junior multisite memberships all sites	External	£19.99		£19.99	£0.00	0.00%
Reynolds Leisure Centre	Junior multi site annual membership all sites	External	£199.90		£199.90	£0.00	0.00%
Reynolds Leisure Centre	Corporate discount monthly	External	£33.00		£33.00	£0.00	0.00%
Reynolds Leisure Centre	Corporate discount annual multi site	External	£330.00		£330.00	£0.00	0.00%
Reynolds Leisure Centre	Swim parent multi site monthly	External	£32.25		£32.25	£0.00	0.00%
Reynolds Leisure Centre	Swim parent annual multi site	External	£322.50		£322.50	£0.00	0.00%
Reynolds Leisure Centre	Adult multi site small sites	External	£19.99		£19.99	£0.00	0.00%
Reynolds Leisure Centre	Adult multi site small sites annual	External	£199.90		£199.90	£0.00	0.00%
Reynolds Leisure Centre	Leisure Pass Adult multi site membership	External	£31.50		£31.50	£0.00	0.00%
Reynolds Leisure Centre	Leisure Pass Adult multi site annual membership	External	£315.00		£315.00	£0.00	0.00%
Gurnell Leisure Centre	Swimming - Adult Swim	External	£4.55		£4.70	£0.15	3.30%
Gurnell Leisure Centre	Swimming - Junior Swim	External	£2.00		£2.05	£0.05	2.50%
Gurnell Leisure Centre	Swimming - Adult and Child	External	£3.20		£3.30	£0.10	3.00%
Gurnell Leisure Centre	Swimming - Adult Group Lessons	External	£7.75		£7.95	£0.20	2.60%
Gurnell Leisure Centre	Swimming - Junior Group Lessons	External	£6.55		£6.70	£0.15	2.30%
Gurnell Leisure Centre	Swimming - Adult 1-1	External	£24.00		£24.60	£0.60	2.50%
Gurnell Leisure Centre	Swimming - Adult 1-2	External	£40.15		£41.15	£1.00	2.50%
Gurnell Leisure Centre	Swimming - Junior 1-1	External	£22.95		£23.50	£0.55	2.40%
Gurnell Leisure Centre	Swimming - Junior 1-2	External	£38.10		£39.05	£0.95	2.50%
Gurnell Leisure Centre	Swimming - Junior 1-3	External	£50.10		£51.35	£1.25	2.50%
Gurnell Leisure Centre	Aerobics - Body Pump - now Power Pump	External	£7.20		£7.40	£0.20	2.80%
Gurnell Leisure Centre	Aerobics - Yoga 90 mins	External	£7.65		£7.85	£0.20	2.60%
Gurnell Leisure Centre	Aerobics - Pilates	External	£7.65		£7.85	£0.20	2.60%
Gurnell Leisure Centre	Aerobics - Kick Boxing / GLC have KICK AEROBICS	External	£7.10		£7.30	£0.20	2.80%
Gurnell Leisure Centre	Aerobics - Spinning	External	£7.45		£7.65	£0.20	2.70%
Gurnell Leisure Centre	Aerobics - Aquateone / WATER WORKOUT	External	£6.75		£6.90	£0.15	2.20%
Gurnell Leisure Centre	Aerobics - Other exercise class (60 min)	External	£7.20		£7.40	£0.20	2.80%
Gurnell Leisure Centre	GYM - Casual session (no swim)	External	£7.65		£7.85	£0.20	2.61%
Gurnell Leisure Centre	GYM - Casual session & swim	External			£10.00	£10.00	
Gurnell Leisure Centre	GYM - Induction (standard 30 mins)	External	£16.65		£17.05	£0.40	2.40%
Gurnell Leisure Centre	GYM - Junior session	External	£3.75		£3.85	£0.10	2.60%
Gurnell Leisure Centre	Health Suite GLC & ASB only - Sauna Steam (Peak) (With Swim)	External	£6.75		£6.90	£0.15	2.20%
Gurnell Leisure Centre	Health Suite GLC & ASB only - Sauna Steam (off Peak) (With Swim)	External	£5.70		£5.85	£0.15	2.60%
Gurnell Leisure Centre	Birthday Parties (pool) (ASB - P&C)	External	£161.10		£165.45	£4.35	2.70%
Gurnell Leisure Centre	Pool Hire Regular use - 50 metre (large)	External	£170.00		£174.25	£4.25	2.50%
Gurnell Leisure Centre	Pool Hire Regular use - 25 metre (small)	External	£91.05		£93.35	£2.30	2.53%
Gurnell Leisure Centre	Pool Hire Regular use - Rec Pool (teach)	External	£74.30		£76.15	£1.85	2.49%
Gurnell Leisure Centre	Galas/Events for clubs - 50 metre/Large pool	External	£191.30		£196.10	£4.80	2.51%
Gurnell Leisure Centre	Galas/Events for clubs - 25 metre/Small pool	External	£142.20		£145.75	£3.55	2.50%
Gurnell Leisure Centre	Galas/Events for clubs - Rec Pool	External	£74.15		£76.00	£1.85	2.50%
Gurnell Leisure Centre	Galas/Events for non clubs - 50 metre/Large pool	External	£211.75		£217.05	£5.30	2.51%
Gurnell Leisure Centre	Galas/Events for non clubs - 25 metre/Small pool	External	£163.70		£167.80	£4.10	2.50%
Gurnell Leisure Centre	Galas/Events for non clubs - Rec Pool	External	£112.55		£115.35	£2.80	2.49%
Gurnell Leisure Centre	Studio Hire Regular Use - Entire Studio	External	£44.00		£45.10	£1.10	2.50%
Gurnell Leisure Centre	Pitch Hire Regular Bookings - 1pitch	External	£75.70		£77.60	£1.90	2.51%

2020/21 FEES & CHARGES SCHEDULE

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			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Gurnell Leisure Centre	Pitch Hire Regular Bookings - 1 Pitch	External	£76.70		£78.60	£1.90	2.48%
Gurnell Leisure Centre	Wellness Membership - Joining Fee	External	£38.85		£38.85	£0.00	0.00%
Gurnell Leisure Centre	Wellness Membership - Club & Concessionary Joining Fee	External	£15.35		£15.35	£0.00	0.00%
Gurnell Leisure Centre	Wellness Membership - Junior Joining Fee	External	£11.50		£11.50	£0.00	0.00%
Gurnell Leisure Centre	Wellness Membership - Partner Joining Fee	External	£49.10		£49.10	£0.00	0.00%
Gurnell Leisure Centre	Wellness Membership - Prepaid mthly	External	£52.80		£52.80	£0.00	0.00%
Gurnell Leisure Centre	Wellness Membership - Prepaid Club	External	£36.85		£36.85	£0.00	0.00%
Gurnell Leisure Centre	Wellness Membership - Prepaid Partner	External	£87.95		£87.95	£0.00	0.00%
Gurnell Leisure Centre	Wellness Membership - Prepaid Concessionary Junior	External	£13.40		£13.40	£0.00	0.00%
Gurnell Leisure Centre	Wellness Membership - Wellness Annual	External	£497.70		£497.70	£0.00	0.00%
Gurnell Leisure Centre	Wellness Membership - Junior Annual	External	£152.95		£152.95	£0.00	0.00%
Gurnell Leisure Centre	Wellness Membership - Club & Concessionary Annual	External	£326.65		£326.65	£0.00	0.00%
Gurnell Leisure Centre	Wellness Membership - Partner Annual	External	£829.65		£829.65	£0.00	0.00%
Gurnell Leisure Centre	Swimming: discounted with leisure pass - Adult Swim	External	£2.20		£2.25	£0.05	2.30%
Gurnell Leisure Centre	Swimming: discounted with leisure pass - Junior Swim Sunday only	External	£1.50		£1.55	£0.04	3.00%
Gurnell Leisure Centre	Swimming: discounted with leisure pass - Adult Group Lessons	External	£5.20		£5.35	£0.15	2.80%
Gurnell Leisure Centre	Swimming: discounted with leisure pass - Junior Group Lessons	External	£4.35		£4.45	£0.10	2.30%
Gurnell Leisure Centre	Swimming: discounted with leisure pass - Tots Waterworld	External	£3.70		£3.80	£0.10	2.60%
Gurnell Leisure Centre	Private Lessons: discounted with leisure pass - Adult 1-1	External	£10.75		£11.00	£0.25	2.30%
Gurnell Leisure Centre	Private Lessons: discounted with leisure pass - Junior 1-1	External	£10.75		£11.00	£0.25	2.30%
Gurnell Leisure Centre	Classes: discounted with leisure pass - Aerobics	External	£4.40		£4.50	£0.10	2.30%
Gurnell Leisure Centre	Classes: discounted with leisure pass - Body Pump - now Power Pump	External	£4.50		£4.60	£0.10	2.30%
Gurnell Leisure Centre	Classes: discounted with leisure pass - Yoga 60 mins	External	£4.30		£4.40	£0.10	2.30%
Gurnell Leisure Centre	Classes: discounted with leisure pass - Yoga 90 mins	External	£4.30		£4.40	£0.10	2.30%
Gurnell Leisure Centre	Classes: discounted with leisure pass - Pilates	External	£4.95		£5.05	£0.10	2.10%
Gurnell Leisure Centre	Classes: discounted with leisure pass - Kick Boxing / GLC have KICK AEROBICS	External	£4.95		£5.05	£0.10	2.10%
Gurnell Leisure Centre	Classes: discounted with leisure pass - Spinning	External	£4.40		£4.50	£0.10	2.30%
Gurnell Leisure Centre	Classes: discounted with leisure pass - Aquatone / WATER WORKOUT	External	£4.30		£4.40	£0.10	2.30%
Gurnell Leisure Centre	Classes: discounted with leisure pass - Other exercise class (60 min)	External	£4.40		£4.50	£0.10	2.30%
Gurnell Leisure Centre	GYM: discounted with leisure pass - Casual session (no swim)	External	£4.10		£4.20	£0.10	2.50%
Gurnell Leisure Centre	GYM: discounted with leisure pass - Induction (standard 30 mins)	External	£7.20		£7.40	£0.20	2.80%
Gurnell Leisure Centre	GYM: discounted with leisure pass - Junior session	External	£2.65		£2.70	£0.05	2.00%
Gurnell Leisure Centre	Health Suite GLC & ASB: discounted with leisure pass - Sauna Steam (Peak) (With Swim)	External	£3.70		£3.80	£0.10	2.60%
Gurnell Leisure Centre	Health Suite GLC & ASB: discounted with leisure pass - Sauna Steam (off Peak) (With Swim)	External	£3.70		£3.80	£0.10	2.60%
Gurnell Leisure Centre	Aerobics - Yoga 60 mins	External	£7.65		£7.85	£0.20	2.60%
Gurnell Leisure Centre	Aerobics - Aerobics	External	£7.45		£7.65	£0.20	2.63%
Gurnell Leisure Centre	Wellness Membership - Prepaid Junior	External	£15.75		£16.15	£0.40	2.55%
Gurnell Leisure Centre	Kids for Quid: Mon - Sat	External	£1.00		£1.05	£0.05	5.00%
Dormers Wells Leisure Centre	Swimming - Adult Swim	External	£4.55		£4.65	£0.10	2.20%
Dormers Wells Leisure Centre	Swimming - Junior Swim	External	£2.00		£2.05	£0.05	2.50%
Dormers Wells Leisure Centre	Swimming - Adult Group Lessons	External	£7.75		£7.40	-£0.35	-4.52%
Dormers Wells Leisure Centre	Swimming - Junior Group Lessons	External	£6.55		£6.90	£0.35	5.34%
Dormers Wells Leisure Centre	Swimming - Adult 1-1	External	£23.70		£29.60	£5.90	24.89%
Dormers Wells Leisure Centre	Swimming - Adult 1-2	External	£39.25		£40.00	£0.75	1.91%
Dormers Wells Leisure Centre	Swimming - Junior 1-1	External	£23.70		£27.60	£3.90	16.46%
Dormers Wells Leisure Centre	Swimming - Junior 1-2	External	£39.25		£40.00	£0.75	1.91%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Dormers Wells Leisure Centre	Classes - Aerobics	External	£6.65		£6.80	£0.15	2.26%
Dormers Wells Leisure Centre	Classes - Yoga 90 mins	External	£8.10		£8.30	£0.20	2.50%
Dormers Wells Leisure Centre	Classes - Other exercise class (60 min)	External	£6.65		£6.80	£0.15	2.26%
Dormers Wells Leisure Centre	GYM - Casual session (no swim)	External	£7.65		£7.80	£0.15	1.96%
Dormers Wells Leisure Centre	GYM - Induction (standard 30 mins)	External	£16.65		£17.00	£0.35	2.10%
Dormers Wells Leisure Centre	GYM - Junior Induction	External	£16.65		£17.00	£0.35	2.10%
Dormers Wells Leisure Centre	GYM - Junior session	External	£3.75		£3.85	£0.10	2.67%
Dormers Wells Leisure Centre	GYM - Birthday Parties (Kool Crew)	External	£134.00		£137.00	£3.00	2.24%
Dormers Wells Leisure Centre	Sports hall (3 cts) All sessions	External	£46.55		£48.00	£1.45	3.11%
Dormers Wells Leisure Centre	Sports Hall (6 cts) All sessions	External	£93.10		£96.00	£2.90	3.11%
Dormers Wells Leisure Centre	Sports Hall - single Ct hire	External	£11.95		£12.30	£0.35	2.93%
Dormers Wells Leisure Centre	Juniors - GLL Football Club	External	£4.10		£4.20	£0.10	2.50%
Dormers Wells Leisure Centre	MUGA - Floodlit Area/hr - 7v7 aside (11 - Swift)	External	£28.55		£29.30	£0.75	2.63%
Dormers Wells Leisure Centre	MUGA - Floodlit Area - 5v5 aside	External	£26.40		£27.00	£0.60	2.27%
Dormers Wells Leisure Centre	MUGA - Netball court	External	£15.05		£15.50	£0.45	2.99%
Dormers Wells Leisure Centre	MUGA - Netball court-lights on	External	£15.05		£15.50	£0.45	2.99%
Dormers Wells Leisure Centre	MUGA - Table Tennis	External	£7.75		£7.95	£0.20	2.58%
Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Adult Swim	External	£2.20		£2.30	£0.10	4.55%
Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Junior Swim Sunday only	External	£1.20		£1.25	£0.05	4.17%
Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Family 1-2 Sunday only	External	£6.80		£7.00	£0.20	2.94%
Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Family 2-4 Sunday only	External	£7.30		£7.50	£0.20	2.74%
Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Parent & Babe Lessons (now Adult and Child)	External	£2.15		£2.20	£0.05	2.50%
Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Adult Group Lessons	External	£5.20		£5.30	£0.10	1.92%
Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Junior Group Lessons	External	£4.20		£4.30	£0.10	2.38%
Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Tots Waterworld	External	£3.70		£3.80	£0.10	2.70%
Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Aerobics	External	£3.40		£3.50	£0.10	2.94%
Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Yoga 90 mins	External	£5.05		£5.20	£0.15	2.97%
Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Other exercise class (60 min)	External	£3.40		£3.50	£0.10	2.94%
Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Casual session (no swim)	External	£4.25		£4.35	£0.10	2.35%
Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Induction (standard 30 mins)	External	£7.50		£7.70	£0.20	2.67%
Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Junior Induction	External	£4.05		£4.15	£0.10	2.50%
Dormers Wells Leisure Centre	Swimming: discounted with leisure pass - Junior session	External	£2.65		£2.75	£0.10	3.77%
Dormers Wells Leisure Centre	Adult Leisure pass gym session	External	£4.10		£4.20	£0.10	2.50%
Dormers Wells Leisure Centre	Junior leisure pass gym session	External	£2.65		£2.75	£0.10	3.77%
Dormers Wells Leisure Centre	Pool hire whole pool	External	£88.00		£90.00	£2.00	2.27%
Dormers Wells Leisure Centre	Pool party	External	£134.00		£140.00	£6.00	4.48%
Dormers Wells Leisure Centre	Sports Party	External	£134.00		£140.00	£6.00	4.48%
Swift Road Leisure Centre	Birthday Parties	External	£95.15		£97.00	£1.85	1.94%
Swift Road Leisure Centre	Entire Studio - Meeting room	External	£25.05		£25.70	£0.65	2.59%
Swift Road Leisure Centre	Pitch hire regular booking (11 a side) 90 mins	External	£60.85		£62.40	£1.55	2.55%
Swift Road Leisure Centre	Pitch Hire Regular Booking (11 a side) 60 mins	External	£46.55		£47.80	£1.25	2.69%
Swift Road Leisure Centre	Pitch Hire (9 a side) 60 mins	External	£46.55		£47.80	£1.25	2.69%
Swift Road Leisure Centre	Pitch Hire (9 a side) 90 mins	External	£57.05		£58.50	£1.45	2.54%
Swift Road Leisure Centre	1/3 pitch 7v7 (60 mins)	External	£38.50		£39.50	£1.00	2.60%
Swift Road Leisure Centre	1/3 pitch 7v7 (90 mins)	External	£57.30		£58.80	£1.50	2.62%
Swift Road Leisure Centre	MUGU - Floodlit Area - 5v5 a side (7 - Swift)	External	£26.60		£27.30	£0.70	2.63%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Swift Road Leisure Centre	MUGU - Netball court (MUGA - Swift)	External	£14.00		£14.40	£0.40	2.86%
Swift Road Leisure Centre	MUGU - Tennis court	External	£10.75		£11.10	£0.35	3.26%
Brent Valley	Joining Fee	External	£20.00		£20.00	£0.00	0.00%
Brent Valley	Adult Single site membership	External	£19.99		£19.99	£0.00	0.00%
Brent Valley	Adult single site annual membership	External	£199.90		£199.90	£0.00	0.00%
Brent Valley	Adult partner site membership	External	£73.50		£73.50	£0.00	0.00%
Brent Valley	Adult partner site membership annual	External	£735.00		£735.00	£0.00	0.00%
Brent Valley	Adult multi site monthly	External	£43.00		£43.00	£0.00	0.00%
Brent Valley	Adult multi site annual membership	External	£430.00		£430.00	£0.00	0.00%
Brent Valley	Junior multisite memberships all sites	External	£19.99		£19.99	£0.00	0.00%
Brent Valley	Junior multi site annual membership all sites	External	£199.90		£199.90	£0.00	0.00%
Brent Valley	Corporate discount monthly	External	£33.00		£33.00	£0.00	0.00%
Brent Valley	Corporate discount annual multi site	External	£330.00		£330.00	£0.00	0.00%
Brent Valley	Leisure Pass Adult multi site membership	External	£31.50		£31.50	£0.00	0.00%
Brent Valley	Leisure Pass Adult multi site annual membership	External	£315.00		£315.00	£0.00	0.00%
Leisure pass	Leisure Pass - Adult 1 year	External	£5.35		£5.50	£0.15	2.80%
Leisure pass	Leisure Pass - Adult 6 months	External	£4.00		£4.00	£0.00	0.00%
Leisure pass	Leisure Pass - Junior 1 year	External	£2.70		£2.85	£0.15	5.56%
Hanwell Zoo							
Admission	Single entrance fee for adult.	Subsidised	£4.00	Per ticket	£4.50	£0.50	12.50%
Admission	Single entrance fee for child.	Subsidised	£2.00	Per ticket	£2.50	£0.50	25.00%
Season ticket	Season ticket adult	Subsidised	£15.50	Per ticket	£17.00	£1.50	9.68%
Season ticket	Season ticket child	Subsidised	£10.30	Per ticket	£12.00	£1.70	16.50%
Season ticket	Season ticket - Concessions	Subsidised	£10.30	Per ticket	£12.00	£1.70	16.50%
Season ticket	Friend of Hanwell Zoo season ticket - Adult + one adult and child.	Subsidised	£25.75	Per ticket	£27.00	£1.25	4.85%
Season ticket	Friend of Hanwell Zoo season ticket - Child + one child.	Subsidised	£20.60	Per ticket	£22.00	£1.40	6.80%
Season ticket	Friend of Hanwell Zoo - season ticket - concession + one child	Subsidised	£15.50	Per ticket	£15.50	£0.00	0.00%
Cemeteries							
Grave Plot	GRAVE PURCHASE AND 1ST INTERMENT- this includes exclusive purchase of grave for an initial period of 30 years. - Resident/Non-resident purchaser and resident deceased	Full Cost Recovery	£3,200.00	per unit	£3,360.00	£160.00	5.00%
Grave Plot	GRAVE PURCHASE AND 2ND INTERMENT- this includes exclusive purchase of grave for an initial period of 30 years. - Resident/Non-resident purchaser and resident deceased	Full Cost Recovery	£3,020.00	per unit	£3,170.00	£150.00	4.97%
Grave Plot	GRAVE PURCHASE AND 3RD INTERMENT- this includes exclusive purchase of grave for an initial period of 30 years. - Resident/Non-resident purchaser and resident deceased	Full Cost Recovery	£3,595.00	per unit	£3,775.00	£180.00	5.01%
Grave Plot - Cremated Remains	GRAVE PURCHASE AND 1ST INTERMENT (CREMATED REMAINS PLOT) - this includes exclusive purchase of grave for an initial period of 30 years. - Resident/Non-resident purchaser and resident deceased	Full Cost Recovery	£1,365.00	per unit	£1,430.00	£65.00	4.76%
Columbarium - Cremated Remains	NICHE PURCHASE AND 1ST INTERMENT (CREMATED REMAINS NICHE) - this includes exclusive purchase of niche for an initial period of 10 years - Resident/Non-resident purchaser and resident deceased	Full Cost Recovery	New	per unit	£1,000.00	New	New
Muslim burial chamber	GRAVE PURCHASE AND 1ST INTERMENT (MUSLIM BURIAL) - this includes exclusive purchase of grave for an initial period of 30 years. - Resident/Non-resident purchaser and resident deceased	Full Cost Recovery	£3,700.00	per unit	£3,885.00	£185.00	5.00%
Infant burial	GRAVE PURCHASE AND 1ST INTERMENT (INFANT) - this includes exclusive purchase of grave for an initial period of 30 years. - Resident/Non-resident purchaser and resident deceased	Full Cost Recovery	£805.00	per unit	£805.00	£0.00	0.00%
Grave Plot	GRAVE PURCHASE AND 1ST INTERMENT- this includes exclusive purchase of grave for an initial period of 30 years. - Resident purchaser and non-resident deceased	Full Cost Recovery	£4,220.00	per unit	£4,430.00	£210.00	4.98%
Grave Plot	GRAVE PURCHASE AND 2ND INTERMENT- this includes exclusive purchase of grave for an initial period of 30 years. - Resident purchaser and non-resident deceased	Full Cost Recovery	£4,090.00	per unit	£4,295.00	£205.00	5.01%
Grave Plot	GRAVE PURCHASE AND 3RD INTERMENT- this includes exclusive purchase of grave for an initial period of 30 years. - Resident purchaser and non-resident deceased	Full Cost Recovery	£4,775.00	per unit	£5,010.00	£235.00	4.92%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Grave Plot - Cremated Remains	GRAVE PURCHASE AND 1ST INTERMENT (CREMATED REMAINS PLOT) - this includes exclusive purchase of grave for an initial period of 30 years. - Resident purchaser and non-resident deceased	Full Cost Recovery	£1,365.00	per unit	£1,430.00	£65.00	4.76%
Columbarium - Cremated Remains	NICHE PURCHASE AND 1ST INTERMENT (CREMATED REMAINS NICHE) - this includes exclusive purchase of niche for an initial period of 10 years - Resident purchaser and non-resident deceased	Full Cost Recovery	New	per unit	£1,000.00	New	New
Muslim burial chamber	GRAVE PURCHASE AND 1ST INTERMENT (MUSLIM BURIAL) - this includes exclusive purchase of grave for an initial period of 30 years. - Resident purchaser and non-resident deceased	Full Cost Recovery	£4,720.00	per unit	£4,955.00	£235.00	4.98%
Infant burial	GRAVE PURCHASE AND 1ST INTERMENT (INFANT) - this includes exclusive purchase of grave for an initial period of 30 years. - Resident purchaser and non-resident deceased	Full Cost Recovery	£1,170.00	per unit	£1,170.00	£0.00	0.00%
Grave Plot	GRAVE PURCHASE AND 1ST INTERMENT- this includes exclusive purchase of grave for an initial period of 30 years. - Non-resident purchaser and non-resident deceased	Full Cost Recovery	£6,400.00	per unit	£6,720.00	£320.00	5.00%
Grave Plot	GRAVE PURCHASE AND 2ND INTERMENT- this includes exclusive purchase of grave for an initial period of 30 years. - Non-resident purchaser and non-resident deceased	Full Cost Recovery	£6,040.00	per unit	£6,340.00	£300.00	4.97%
Grave Plot	GRAVE PURCHASE AND 3RD INTERMENT- this includes exclusive purchase of grave for an initial period of 30 years. - Non-resident purchaser and non-resident deceased	Full Cost Recovery	£7,190.00	per unit	£7,550.00	£360.00	5.01%
Grave Plot - Cremated Remains	GRAVE PURCHASE AND 1ST INTERMENT (CREMATED REMAINS PLOT) - this includes exclusive purchase of grave for an initial period of 30 years. - Non-resident purchaser and non-resident deceased	Full Cost Recovery	£1,365.00	per unit	£1,430.00	£65.00	4.76%
Columbarium - Cremated Remains	NICHE PURCHASE AND 1ST INTERMENT (CREMATED REMAINS NICHE) - this includes exclusive purchase of niche for an initial period of 10 years - Non-resident purchaser and non-resident deceased	Full Cost Recovery	New	per unit	£1,000.00	New	New
Muslim burial chamber	GRAVE PURCHASE AND 1ST INTERMENT (MUSLIM BURIAL) - this includes exclusive purchase of grave for an initial period of 30 years. - Non-resident purchaser and non-resident deceased	Full Cost Recovery	£7,400.00	per unit	£7,770.00	£370.00	5.00%
Infant burial	GRAVE PURCHASE AND 1ST INTERMENT (INFANT) - this includes exclusive purchase of grave for an initial period of 30 years. - Non-resident purchaser and non-resident deceased	Full Cost Recovery	£1,915.00	per unit	£1,915.00	£0.00	0.00%
Re-opening a grave for further burials	Re-opening a grave for further burials: Resident deceased - Depth for 1	Full Cost Recovery	£1,020.00	per unit	£1,070.00	£50.00	4.90%
Re-opening a grave for further burials	Re-opening a grave for further burials: Resident deceased - Depth for 2	Full Cost Recovery	£1,070.00	per unit	£1,125.00	£55.00	5.14%
Re-opening a grave for further burials	Re-opening a grave for further burials: Resident deceased - Depth for 3	Full Cost Recovery	£1,180.00	per unit	£1,240.00	£60.00	5.08%
Re-opening a grave for further burials	Re-opening a grave for further burials: Resident deceased - Depths for stillborn to 13 years	Full Cost Recovery	£60.00	per unit	£60.00	£0.00	0.00%
Re-opening a grave for further burials	Re-opening a grave for further burials: Resident deceased - Cremated remains	Full Cost Recovery	£625.00	per unit	£655.00	£30.00	4.80%
Re-opening a grave for further burials	Re-opening a grave for further burials: Resident deceased - Interments into brick graves or vaults	Full Cost Recovery	£1,400.00	per unit	£1,470.00	£70.00	5.00%
Re-opening a grave for further burials	Re-opening a grave for further burials: Non-resident deceased - Depth for 1	Full Cost Recovery	£2,040.00	per unit	£2,140.00	£100.00	4.90%
Re-opening a grave for further burials	Re-opening a grave for further burials: Non-resident deceased - Depth for 2	Full Cost Recovery	£2,140.00	per unit	£2,245.00	£105.00	4.91%
Re-opening a grave for further burials	Re-opening a grave for further burials: Non-resident deceased - Depth for 3	Full Cost Recovery	£2,360.00	per unit	£2,480.00	£120.00	5.08%
Re-opening a grave for further burials	Re-opening a grave for further burials: Non-resident deceased - Depths for stillborn to 13 years	Full Cost Recovery	£425.00	per unit	£445.00	£20.00	4.71%
Re-opening a grave for further burials	Re-opening a grave for further burials: Non-resident deceased - Cremated remains	Full Cost Recovery	£625.00	per unit	£655.00	£30.00	4.80%
Re-opening a grave for further burials	Re-opening a grave for further burials: Non-resident deceased - Interments into brick graves or vaults	Full Cost Recovery	£2,815.00	per unit	£2,955.00	£140.00	4.97%
Other	10 year lease for memorial placement including permit	Full Cost Recovery	£240.00	per unit	£250.00	£10.00	4.17%
Other	Permit for all subsequent memorial work	Full Cost Recovery	£110.00	per unit	£115.00	£5.00	4.55%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Other	Removal and replacement of memorial for further burial	Full Cost Recovery	£180.00	per unit	£190.00	£10.00	5.56%
Exhumation Charges	Exhumation of a body (price is exclusive of VAT)	Full Cost Recovery	£7,030.00	per unit	£7,380.00	£350.00	4.98%
Exhumation Charges	Exhumation of ashes (price is exclusive of VAT)	Full Cost Recovery	£2,000.00	per unit	£2,100.00	£100.00	5.00%
Grave Plot	Pre-purchase new grave for 1 (30yr lease) Resident	Full Cost Recovery	£4,360.00	per unit	£4,580.00	£220.00	5.05%
Grave Plot	Pre-purchase new grave for 2 (30yr lease) Resident	Full Cost Recovery	£3,900.00	per unit	£4,090.00	£190.00	4.87%
Grave Plot	Pre-purchase new grave for 3 (30yr lease) Resident	Full Cost Recovery	£4,830.00	per unit	£5,070.00	£240.00	4.97%
Grave Plot	Pre-purchase new grave for 1 (30yr lease) Non Resident	Full Cost Recovery	£8,720.00	per unit	£9,160.00	£440.00	5.05%
Grave Plot	Pre-purchase new grave for 2 (30yr lease) Non Resident	Full Cost Recovery	£7,800.00	per unit	£8,180.00	£380.00	4.87%
Grave Plot	Pre-purchase new grave for 3 (30yr lease) Non Resident	Full Cost Recovery	£9,660.00	per unit	£10,140.00	£480.00	4.97%
Other	Partial Pathside burial plot	Full Cost Recovery	£600.00	per unit	£630.00	£30.00	5.00%
Other	Full Pathside burial plot	Full Cost Recovery	£1,200.00	per unit	£1,260.00	£60.00	5.00%
Other	Hire of cemetery chapel	Full Cost Recovery	£130.00	per unit	£135.00	£5.00	3.85%
Other	Extra charge for Saturday burial	Full Cost Recovery	£750.00	per unit	£790.00	£40.00	5.33%
Other	Extra charge for burial of ashes on Saturday	Full Cost Recovery	£220.00	per unit	£230.00	£10.00	4.55%
Other	Surveying grave to determine remaining depth	Full Cost Recovery	£350.00	per unit	£365.00	£15.00	4.29%
Other	Concrete sealing of grave (entombment)	Full Cost Recovery	£500.00	per unit	£525.00	£25.00	5.00%
Other	Transfer of grave deed	Full Cost Recovery	£250.00	per unit	£260.00	£10.00	4.00%
Other	Record search	Full Cost Recovery	£20.00	per unit	£20.00	£0.00	0.00%
Other	Scattering ashes in (Hortus Rose garden/Greenford Park woodland)	Full Cost Recovery	£100.00	per unit	£105.00	£5.00	5.00%
Other	Oversized coffin -7' x30" or larger	Full Cost Recovery	£550.00	per unit	£575.00	£25.00	4.55%
Other	Metal Casket	Full Cost Recovery	£1,100.00	per unit	£1,155.00	£55.00	5.00%
Other	Administration charge for two or more cremated remains	Full Cost Recovery	£170.00	per unit	£180.00	£10.00	5.88%
Other	Grave planting (price is exclusive of VAT)	Full Cost Recovery	£143.00	per unit	£150.00	£7.00	4.90%
Highways							
Works	Section 50 licence - third party works (private individual to place or maintain apparatus in highway) (non utility)	Full Cost Recovery	£480.00	It is a fixed charge per licence.	£480.00	£0.00	0.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Works	Section 184 licence - temporary crossover (developer construction or alteration to site access)	Full Cost Recovery	£450.00	This licence fee will be dependent on the requirements of the Developer.	£450.00	£0.00	0.00%
Overstay	Section 74 overstay income	Statutory	£500.00	Statutory Charge	£500.00	£0.00	0.00%
Inspections	Inspections - sample	Statutory	£50.00	per inspection	£50.00	£0.00	0.00%
Inspections	Inspections - defect	Statutory	£47.50	per inspection	£47.50	£0.00	0.00%
Inspections	Inspections - third party	Statutory	£68.00	per inspection	£68.00	£0.00	0.00%
Fixed Penalty Notice	Fixed Penalty Notices - incorrect permit details	Statutory	£100.00	per notice	£100.00	£0.00	0.00%
Fixed Penalty Notice	Fixed Penalty Notices - working with out a permit	Statutory	£400.00	per notice	£400.00	£0.00	0.00%
Network Permit	Network Permit Income	Statutory	£137.50	per permit	£137.50	£0.00	0.00%
Traffic Orders	Temp Traffic Orders - Special Event Orders (charity, street party)	Subsidised	£400.00	Fixed Charge	£400.00	£0.00	0.00%
Traffic Orders	Temp Traffic Orders - Special Event Orders (other than national event, charity or street party), Emergency Notice, Urgent Notice, or Filming Notice	Full Cost Recovery	£1,200.00	Fixed Charge	£1,200.00	£0.00	0.00%
Traffic Orders	Temp Traffic Orders - Filming Order	Full Cost Recovery	£1,800.00	Fixed Charge	£1,800.00	£0.00	0.00%
Traffic Orders	Temp Traffic Orders - Long Term Works Order	Full Cost Recovery	£3,950.00	Fixed Charge	£3,950.00	£0.00	0.00%
Traffic Orders	Temp Traffic Orders - Planned Works Order	Full Cost Recovery	£3,450.00	Fixed Charge	£3,450.00	£0.00	0.00%
Street Services							
Waste Service							
Depots	Mixed Trade Waste	Full Cost Recovery	£230.00	per tonne	£230.00	£0.00	0.00%
Depots	Recyclable Trade Waste	Full Cost Recovery	£100.00	per tonne	£100.00	£0.00	0.00%
Depots	Mixed DIY Waste	Full Cost Recovery	£230.00	per tonne	£230.00	£0.00	0.00%
Commercial Charges	Pre-paid Sacks	Full Cost Recovery	£51.00	per 20 sacks	£44.00	£-7.00	-13.73%
Commercial Charges	Contract Sacks	Full Cost Recovery	New	per 20 sacks	£40.00	New	New
Commercial Charges	Pre-paid Sacks - roll of 20 (75% of commercial charge for first collection for nursing homes/charities. Subsequent collections at full commercial charge)	Full Cost Recovery	£38.00	per 20 sacks	£38.00	£0.00	0.00%
Commercial Charges	Pre Paid Stickers for Cardboard	Full Cost Recovery	£51.00	per pack of 20 stickers	£44.00	£-7.00	-13.73%
Commercial Charges	Contract Stickers for Cardboard	Full Cost Recovery	New	per pack of 20 stickers	£40.00	New	New
Commercial Charges	Stickers for Cardboard - pack of 20 (75% of commercial charge for first collection for nursing homes/charities. Subsequent collections at full commercial charge)	Full Cost Recovery	£38.00	per pack of 20 stickers	£38.00	£0.00	0.00%
Commercial Charges	Cardboard Recycling Stickers	Full Cost Recovery	£19.56	per pack of 20 stickers	£19.56	£0.00	0.00%
Commercial Charges	Recycling Service (Pre paid Sacks)	Full Cost Recovery	New		£35.00	New	New
Commercial Charges	Recycling Service (Contract Sacks)	Full Cost Recovery	New		£31.20	New	New
Commercial Charges	1100 Litre Container Bin - One Collection per week	Full Cost Recovery	£24.50	per bin	£20.75	£-3.75	-15.31%
Commercial Charges	1100 Litre Container Bin - 2 to 3 collections per week	Full Cost Recovery	New	per bin	£19.75	New	New

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Commercial Charges	1100 Litre Container Bin 4 to 6 collections per week	Full Cost Recovery	New	per bin	£18.75	New	New
Commercial Charges	1100 Litre Container Bin - 6 or more collections per week	Full Cost Recovery	New	per bin	Quote on request	New	New
Commercial Charges	1100 Litre Container Bin (75% of commercial charge for first collection for nursing homes/charities. Subsequent collections at full commercial charge)	Full Cost Recovery	£18.50	per bin	£18.50	£0.00	0.00%
Commercial Charges	660 Litre Container Bin - One collection per week	Full Cost Recovery	£17.50	per bin	£14.20	£-3.30	-18.86%
Commercial Charges	660 Litre Container Bin (75% of commercial charge for first collection for nursing homes/charities. Subsequent collections at full commercial charge)	Full Cost Recovery	£13.00	per bin	£13.00	£0.00	0.00%
Commercial Charges	660 Litre Container Bin - 2 to 3 collections per week	Full Cost Recovery	£17.50	per bin	£13.20	£-4.30	-24.57%
Commercial Charges	660 Litre Container Bin - 4 to 6 collections per week	Full Cost Recovery	£17.50	per bin	£12.20	£-5.30	-30.29%
Commercial Charges	660 Litre Container Bin - 6 or more collections per week	Full Cost Recovery	£17.50	per bin	Quote on request		
Commercial Charges	Special Collection 1-3 mtrs	Full Cost Recovery	£90.00		£90.00	£0.00	0.00%
Commercial Charges	Mixed Trade Waste per ton (duplicates)	Statutory	£195.00	per tonne	£195.00	£0.00	0.00%
Commercial Charges	Recyclable Trade Waste per ton (duplicates)	Statutory	£97.50	per tonne	£97.50	£0.00	0.00%
Commercial Charges	Mixed DIY Waste per tonne (duplicates)	Full Cost Recovery	£195.00	per tonne	£195.00	£0.00	0.00%
Garden Waste	240 litre green wheeled bin	Full Cost Recovery	£76.70	per bin	£79.00	£2.30	3.00%
Garden Waste	3 x 90 litre reusable green sacks	Full Cost Recovery	£76.70	per 3 sacks	£79.00	£2.30	3.00%
Garden Waste	Roll of 50 biodegradable sacks	Full Cost Recovery	£76.70	per 50 sacks	£79.00	£2.30	3.00%
Garden Waste	Roll of 25 biodegradable sacks	Full Cost Recovery	£38.40	per 25 sacks	£39.50	£1.10	2.86%
Garden Waste	Concessionary discount on wheeled bin	Full Cost Recovery	£58.80	per bin	£60.50	£1.70	2.89%
Garden Waste	Concessionary discount on reusable sacks	Full Cost Recovery	£58.80	per 3 sacks	£60.50	£1.70	2.89%
Garden Waste	Concessionary discount on 50 biodegradable sacks	Full Cost Recovery	£58.80	per 50 sacks	£60.50	£1.70	2.89%
Street Trading							
Street Trading	Street. Trading Designated Site - 1-2 Days per Week	Full Cost Recovery	£51.00	1-2 days per week	£54.20	£3.20	6.27%
Street Trading	Street Trading Designated Site - 3-4 Days per Week	Full Cost Recovery	£66.50	3-4 days per week	£70.60	£4.10	6.17%
Street Trading	Street. Trading Designated Site - 5-7 Days per Week	Full Cost Recovery	£98.00	5-7 days per week	£104.35	£6.35	6.48%
Street Trading	Street. Trading Application fee	Full Cost Recovery	£54.50	per application	£61.40	£6.90	12.66%
Street Trading	Street Trading - private land	Full Cost Recovery	£50.00		£50.00	£0.00	0.00%
Street Trading	Street Trading - Newspaper Vendors - 1-2 Days per Week	Full Cost Recovery	£18.40	1-2 days per week	£18.40	£0.00	0.00%
Street Trading	Street Trading - Newspaper Vendors - 5 or more Days per Week	Full Cost Recovery	£35.30	5 or more days per week	£35.30	£0.00	0.00%
Street Trading	Street. Trading Temporary Designated Site - 1-2 Days per Week	Full Cost Recovery	£91.00	1-2 days per week	£93.10	£2.10	2.31%
Street Trading	Street Trading Temporary Designated Site - 3-4 Days per Week	Full Cost Recovery	£102.00	3-4 days per week	£104.35	£2.35	2.30%
Street Trading	Street. Trading Temporary Designated Site - 5-7 Days per Week	Full Cost Recovery	£114.00	5-7 days per week	£116.60	£2.60	2.28%
Street Trading	Front of shop displays - Full Display	Full Cost Recovery	£31.00		£31.70	£0.70	2.26%
Street Trading	Front of shop displays - Half Display	Full Cost Recovery	£16.00		£16.35	£0.35	2.19%
Street Trading	Failure to Furnish Documentation (waste carrier's licence)	Statutory	£184.10		£300.00	£115.90	62.95%
Street Trading	Failure to Produce Authority (waste transfer notes)	Statutory	£184.10		£400.00	£215.90	117.27%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Street Trading	Displaying an Advertising in Contravention of Regulations	Statutory	£61.40		£100.00	£38.60	62.87%
Street Trading	Contravention of Condition of Street Trading Licence or Temporary Licence	Statutory	£61.40		£100.00	£38.60	62.87%
Street Trading	Making False Statement in Connection with Application for a Street Trading Licence or a Temporary Licence	Statutory	£76.70		£125.00	£48.30	62.97%
Street Trading	Resisting or Obstructing Authorised Officer	Statutory	£153.50		£150.00	£-3.50	-2.28%
Street Trading	Failure to Produce Street Trading Licence on Demand	Statutory	£61.40		£150.00	£88.60	144.30%
Street Trading	Unlicensed Street Trading	Statutory	£92.10		£125.00	£32.90	35.72%
Street Trading	Dogs Fouling on Land	Statutory	£51.20		£80.00	£28.80	56.25%
Street Trading	Skip Licence Fee-phone	Statutory	£50.00	per skip licence	£70.00	£20.00	40.00%
Street Trading	Skip Licence Fee-on-line	Statutory	£50.00	per skip licence	£70.00	£20.00	40.00%
Street Trading	Skip Licence Fee-additional fee for CPZ zone	Statutory	£50.00	per skip licence in CPZ zone	£70.00	£20.00	40.00%
Street Cleansing							
Street Cleansing	Depositing Litter	Statutory	£81.80		£150.00	£68.20	83.37%
Street Cleansing	Graffiti & Flyposting	Statutory	£81.80		£100.00	£18.20	22.25%
Street Cleansing	Nuisance Parking	Statutory	£61.40		£100.00	£38.60	62.87%
Street Cleansing	Failure to Comply with a Waste Receptacle Notice	Statutory	£61.40		£80.00	£18.60	30.29%
Street Cleansing	Abandoning a Vehicle	Statutory	£122.80		£120.00	£-2.80	-2.28%
Parking Service							
Enforcement	Civil Enforcement Officer (CEO) - Enforcement Penalty charge notice at for a lower rate offence	STATUTORY	£60.00	Per contravention	£80.00	£20.00	33.33%
Enforcement	Civil Enforcement Officer (CEO) - Enforcement Penalty charge notice at for a higher rate offence	STATUTORY	£110.00	Per contravention	£130.00	£20.00	18.18%
Enforcement	Bus Lane Enforcement Penalty charge notice at for a higher rate offence	STATUTORY	£110.00	Per contravention	£110.00	£0.00	0.00%
Enforcement	Civil Parking Enforcement - CCTV Penalty charge notice at for a higher rate offence	STATUTORY	£110.00	Per contravention	£130.00	£20.00	18.18%
Enforcement	Decriminalised Traffic Enforcement Penalty charge notice at for a higher rate offence	STATUTORY	£110.00	Per contravention	£110.00	£0.00	0.00%
Short stay non-residential visitor parking	Parking on street in Central Ealing (tier 1) - cost for one hour	Full Cost Recovery	£3.00	Per hour	£3.00	£0.00	0.00%
Short stay non-residential visitor parking	Parking on street in Ealing Town Centres experiencing significant parking stress (tier 2) - cost for one hour	Full Cost Recovery	£2.00	Per hour	£2.00	£0.00	0.00%
Short stay non-residential visitor parking	Parking on street in quieter roads in Ealing (tier 3) - cost for one hour	Full Cost Recovery	£1.00	Per hour	£1.00	£0.00	0.00%
Short stay non-residential visitor parking	Parking in busier off street car parks in Ealing (tier 4) - cost for one hour	Full Cost Recovery	£1.50	Per hour	£1.50	£0.00	0.00%
Short stay non-residential visitor parking	Parking in quieter off street car parks in Ealing (tier 5) - cost for one hour	Full Cost Recovery	£1.20	Per hour	£1.20	£0.00	0.00%
Short stay non-residential visitor parking	Parking in Northolt Leisure Centre Car Park	Free	Free	for the first 30 mins	Free	Free	Free
		Full Cost Recovery	£0.20	for 2 hours	£0.20	£0.00	0.00%
		Full Cost Recovery	£0.40	for 3 hours	£0.40	£0.00	0.00%
		Full Cost Recovery	£20.00	All Day	£20.00	£0.00	0.00%
Short stay non-residential visitor parking	Parking in Herbert Road Car Park	Full Cost Recovery	£1.50	Per hour (weekday)	£1.50	£0.00	0.00%
		Full Cost Recovery	£2.00	Per hour (weekends)	£2.00	£0.00	0.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Short stay non-residential visitor parking	Parking in Springbridge Road Car Park	Full Cost Recovery	£1.00	Per hour (weekday)	£1.00	£0.00	0.00%
		Full Cost Recovery	£7.00	all day (weekday)	£7.00	£0.00	0.00%
		Full Cost Recovery	£1.00	Per hour (Saturday)	£1.00	£0.00	0.00%
		Full Cost Recovery	£3.00	all day (Saturday)	£3.00	£0.00	0.00%
		Full Cost Recovery	£1.00	all day (Sunday)	£1.00	£0.00	0.00%
Short stay residential visitor parking	Paper visitor voucher for vulnerable people (all day)	Full Cost Recovery	£4.50	Per day	£4.50	£0.00	0.00%
Short stay residential visitor parking	Paper visitor voucher for vulnerable people (1 hour)	Full Cost Recovery	£0.60	Per hour	£0.60	£0.00	0.00%
Short stay residential visitor parking	Electronic resident visitor permit (all day zone only) (all day voucher)	Full Cost Recovery	£4.50	Per day	£4.50	£0.00	0.00%
Short stay residential visitor parking	Electronic resident visitor voucher (1 hour voucher)	Full Cost Recovery	£0.60	Per hour	£0.60	£0.00	0.00%
Short stay business visitor parking	Business visitor voucher / permit (1 hour voucher)	Full Cost Recovery	£2.40	Per hour	£2.40	£0.00	0.00%
Parking Permit	Annual Car Park Permit - Featherstone Terrace, George Street, Greenford Broadway car parks	Full Cost Recovery	£250.00	Per Permit	£280.00	£30.00	12.00%
Parking Permit	Annual Car Park Permit - Herbert Road, Southall Market car parks	Full Cost Recovery	£500.00	Per Permit	£500.00	£0.00	0.00%
Parking Permit	Annual Car Park Permit - Perivale Station Car Park	Full Cost Recovery	£550.00	Per Permit	£500.00	-£50.00	-9.09%
Parking Permit	Annual Car Park Permit - Salisbury Street Car Park	Full Cost Recovery	£400.00	Per Permit	£750.00	£350.00	87.50%
Parking Permit	Annual Car Park Permit - Springbridge Road Car Park	Full Cost Recovery	£750.00	Per Permit	£750.00	£0.00	0.00%
Parking Permit	Quarterly Car Park Permit - Herbert Road, Southall Market car parks	Full Cost Recovery	£150.00	Per Permit	£200.00	£50.00	33.33%
Parking Permit	Quarterly Car Park Permit - Perivale Station Car Park	Full Cost Recovery	£175.00	Per Permit	£200.00	£25.00	14.29%
Parking Permit	Quarterly Car Park Permit - Salisbury Street Car Park	Full Cost Recovery	£110.00	Per Permit	£300.00	£190.00	172.73%
Parking Permit	Quarterly Car Park Permit - Springbridge Road Car Park	Full Cost Recovery	£215.00	Per Permit	£300.00	£85.00	39.53%
Parking Permit	CO2 emission (g/km) up to 100	Full Cost Recovery	£50.00	Per Permit	£50.00	£0.00	0.00%
Parking Permit	CO2 emission (g/km) 101-110	Full Cost Recovery	£75.00	Per Permit	£75.00	£0.00	0.00%
Parking Permit	CO2 emission (g/km) 111-120	Full Cost Recovery	£75.00	Per Permit	£75.00	£0.00	0.00%
Parking Permit	CO2 emission (g/km) 121-130	Full Cost Recovery	£75.00	Per Permit	£75.00	£0.00	0.00%
Parking Permit	CO2 emission (g/km) 131-140	Full Cost Recovery	£75.00	Per Permit	£75.00	£0.00	0.00%
Parking Permit	CO2 emission (g/km) 141-150	Full Cost Recovery	£100.00	Per Permit	£100.00	£0.00	0.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Parking Permit	CO2 emission (g/km) 151-165	Full Cost Recovery	£100.00	Per Permit	£100.00	£0.00	0.00%
Parking Permit	CO2 emission (g/km) 166-175	Full Cost Recovery	£100.00	Per Permit	£100.00	£0.00	0.00%
Parking Permit	CO2 emission (g/km) 176-185	Full Cost Recovery	£100.00	Per Permit	£100.00	£0.00	0.00%
Parking Permit	CO2 emission (g/km) 186-200	Full Cost Recovery	£125.00	Per Permit	£125.00	£0.00	0.00%
Parking Permit	CO2 emission (g/km) 201-225	Full Cost Recovery	£125.00	Per Permit	£125.00	£0.00	0.00%
Parking Permit	CO2 emission (g/km) 226-255	Full Cost Recovery	£125.00	Per Permit	£125.00	£0.00	0.00%
Parking Permit	CO2 emission (g/km) Over 255	Full Cost Recovery	£125.00	Per Permit	£125.00	£0.00	0.00%
Parking Permit	Discount for part day zone	Full Cost Recovery	-£20.00	Per Permit	-£15.00	£5.00	-25.00%
Parking Permit	Discount for electric vehicles	Full Cost Recovery	-£20.00	Per Permit	-£30.00	-£10.00	50.00%
Parking Permit	Multiplier applied to each additional vehicle in household	Full Cost Recovery	£50.00	Per Permit	£50.00	£0.00	0.00%
Parking Permit	Nitrous Oxides emissions charge	Full Cost Recovery	£50.00	Per Permit	£50.00	£0.00	0.00%
Parking Permit	Annual Business Permit	Full Cost Recovery	£800.00	Per Permit	£800.00	£0.00	0.00%
Parking Permit	Annual Doctors/Vets Permit	Full Cost Recovery	£800.00	Per Permit	£800.00	£0.00	0.00%
Parking Permit	Annual Car Club Permit - static	Full Cost Recovery	£800.00	Per Permit	£800.00	£0.00	0.00%
Parking Permit	Annual Car Club Permit - floating	Full Cost Recovery	N/A	Per Permit	£1,300.00		
Parking Permit	Annual All Zone Permit	Full Cost Recovery	£1,000.00	Per Permit	£1,000.00	£0.00	0.00%
Parking Permit	Annual Allotment Permit	Full Cost Recovery	£30.00	Per Permit	£33.00	£3.00	10.00%
Parking Permit	Annual Carers Permit - for friends and relatives	Full Cost Recovery	£45.00	Per Permit	£45.00	£0.00	0.00%
Parking Permit	Annual Carers Permit - for professional carers	Full Cost Recovery	£45.00	Per Permit	£45.00	£0.00	0.00%
Parking Permit	Annual Disabled Bay Permit (for permit spaces)	Full Cost Recovery	£30.00	Per Permit	£30.00	£0.00	0.00%
Parking Permit	Annual Essential Users Permit	Full Cost Recovery	£350.00	Per Permit	£350.00	£0.00	0.00%
Parking Permit	Annual Religious Permit	Full Cost Recovery	£100.00	Per Permit	£175.00	£75.00	75.00%
		Full Cost Recovery - Concession	Permits bought in bulk (20 for price of 15)	Permits bought in bulk (20 for price of 15)	Permits bought in bulk (20 for price of 15)		
Dispensations	Dispensations for Trade - for parking bays	Full Cost Recovery	£10.00	Per day, per parking space	£10.00	£0.00	0.00%
Dispensations	Dispensations for Trade - for yellow lines	Full Cost Recovery	£10.00	Per day, per 5m section of yellow line	£15.00	£5.00	50.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Dispensations	Dispensation for Residents	Full Cost Recovery	£5.00	Per week, per parking space	£8.00	£3.00	60.00%
Parking Suspension	Suspensions (per day per bay for general uses)	Full Cost Recovery	£30.00	Per day, per parking space	£30.00	£0.00	0.00%
Parking Suspension	Suspensions (per day per bay for filming)	Full Cost Recovery	£10.00	Per day, per parking space	£20.00	£10.00	100.00%
Parking Enforcement	Funeral cessation of enforcement	Full Cost Recovery	£50.00	Per Permit	£50.00	£0.00	0.00%
Short stay business visitor parking	Service Voucher / Business Visitor Permit	Full Cost Recovery	£2.40	Per Permit	£2.40	£0.00	0.00%
CHIEF EXECUTIVE							
Finance							
Customer and Transactional Services							
Registrars							
Registrars	Approval for worship	Statutory	£29.00	Per transaction	£29.00	£0.00	0.00%
Registrars	Approval for worship - advertising	Statutory	£128.00	Per transaction	£128.00	£0.00	0.00%
Registrars	Attendance Registered Building	Statutory	£150.00	Per transaction	£150.00	£0.00	0.00%
Registrars	Birth/Death Certificate Fees (Superintendent Archived)	Statutory	£10.00	Per transaction	£11.00	£1.00	10.00%
Registrars	Birth/Death Certificate Fees (Registrar Archived)	Statutory	£7.00	Per transaction	£11.00	£4.00	57.14%
Registrars	Birth/Death Certificate Fees (Registrar Current)	Statutory	£4.00	Per transaction	£11.00	£7.00	175.00%
Registrars	Citizenship Group	Statutory	£80.00	Per transaction	£80.00	£0.00	0.00%
Registrars	General Search Fee	Statutory	£18.00	Per transaction	£18.00	£0.00	0.00%
Registrars	Notice of Marriage / CP	Statutory	£35.00	Per transaction	£35.00	£0.00	0.00%
Registrars	Notice of Marriage / CP	Statutory	£47.00	Per transaction	£47.00	£0.00	0.00%
Registrars	Admin Fee for Notices	Full Cost Recovery	£5.00	Per transaction	£5.00	£0.00	0.00%
Registrars	Approval for Civil Ceremony	Full Cost Recovery	£800.00	Per transaction	£800.00	£0.00	0.00%
Registrars	Approved Wedding Fees (Mon-Thur)	Full Cost Recovery	£378.00	Per transaction	£378.00	£0.00	0.00%
Registrars	Approved Wedding Fees (Fri)	Full Cost Recovery	£432.00	Per transaction	£432.00	£0.00	0.00%
Registrars	Approved Wedding Fees (Sat)	Full Cost Recovery	£486.00	Per transaction	£486.00	£0.00	0.00%
Registrars	Approved Wedding Fees (Sun)	Full Cost Recovery	£594.00	Per transaction	£594.00	£0.00	0.00%
Registrars	Naming Ceremonies (Mon-Thur)	Full Cost Recovery	£164.00	Per transaction	£180.00	£16.00	9.76%
Registrars	Naming Ceremonies (Fri)	Full Cost Recovery	£194.00	Per transaction	£200.00	£6.00	3.09%
Registrars	Naming Ceremonies (Sat)	Full Cost Recovery	£279.00	Per transaction	£295.00	£16.00	5.73%
Registrars	Naming Ceremonies (Sun)	Full Cost Recovery	£359.00	Per transaction	£375.00	£16.00	4.46%
Registrars	Amendment Fee - Appointment	Full Cost Recovery	£15.00	Per transaction	£15.00	£0.00	0.00%
Registrars	Amendment Fee - Appointment	Full Cost Recovery	£30.00	Per transaction	£30.00	£0.00	0.00%
Registrars	Priority Cert	Full Cost Recovery	£15.00	Per transaction	£15.00	£0.00	0.00%
Registrars	Priority Cert - 1 hour	Full Cost Recovery	£25.00	Per transaction	£25.00	£0.00	0.00%
Registrars	Admin Fee for certificate	Full Cost Recovery	£5.00	Per transaction	£5.00	£0.00	0.00%
Registrars	Private Citizenship Ceremony	Full Cost Recovery	£125.00	Per transaction	£125.00	£0.00	0.00%
Registrars	Private Citizenship Ceremony Saturday	Full Cost Recovery	£150.00	Per transaction	£150.00	£0.00	0.00%
Registrars	Renewal of vows (Mon-Thur)	Full Cost Recovery	£180.00	Per transaction	£180.00	£0.00	0.00%
Registrars	Renewal of vows (Fri)	Full Cost Recovery	£200.00	Per transaction	£200.00	£0.00	0.00%
Registrars	Renewal of vows (Sat)	Full Cost Recovery	£295.00	Per transaction	£295.00	£0.00	0.00%
Registrars	Renewal of vows (Sun)	Full Cost Recovery	£375.00	Per transaction	£375.00	£0.00	0.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Registrars	Wedding /CP Fees (Mon-Thur)	Full Cost Recovery	£180.00	Per transaction	£180.00	£0.00	0.00%
Registrars	Wedding /CP Fees (Fri)	Full Cost Recovery	£200.00	Per transaction	£200.00	£0.00	0.00%
Registrars	Wedding /CP Fees (Sat)	Full Cost Recovery	£295.00	Per transaction	£295.00	£0.00	0.00%
Registrars	Wedding /CP Fees (Sun)	Full Cost Recovery	£375.00	Per transaction	£375.00	£0.00	0.00%
Registrars	Wedding /CP Fees (Housebound)	Statutory	£171.00	Per transaction	£171.00	£0.00	0.00%
Registrars	Change of Name Deed	Full Cost Recovery	£65.00	Per transaction	£65.00	£0.00	0.00%
Registrars	Correction - Local	Statutory	£75.00	Per transaction	£75.00	£0.00	0.00%
Registrars	Correction - GRO	Statutory	£32.00	Per transaction	£32.00	£0.00	0.00%
Registrars	Foreign Divorce - Local	Statutory	£50.00	Per transaction	£50.00	£0.00	0.00%
Registrars	Foreign Divorce - GRO	Statutory	£28.00	Per transaction	£28.00	£0.00	0.00%
Registrars	Forename- Space 17	Statutory	£40.00	Per transaction	£40.00	£0.00	0.00%
Registrars	Assisted NCS Applications	Full Cost Recovery	TBC		TBC		
Registrars	Assisted SCS Applications	Full Cost Recovery	TBC		TBC		
Registrars	Immigration Consultation	Full Cost Recovery	£60.00	per hour	£60.00	£0.00	0.00%
Registrars	Assisted EPRS Applications	Full Cost Recovery	£22.50	per hour	£22.50	£0.00	0.00%
Registrars	Visa Applications	Full Cost Recovery	TBC	per hour	TBC		
Transactional Services							
Court Costs	Court Summons (incl court fee)	Statutory	£113.50	Per Summons	£113.50	£0.00	0.00%
Court Costs	Liability Order	Statutory	£9.00	Per Liability Order	£9.00	£0.00	0.00%
Court Costs	Court Summons (incl court fee)	Statutory	£147.50	Per Summons	£147.50	£0.00	0.00%
Court Costs	Liability Order	Statutory	£23.00	Per Liability Order	£23.00	£0.00	0.00%
Internal Audit							
Internal Audit	Schools Internal Audit	Full Cost Recovery	£1,023.00	Flat Fee Per School	£1,023.00	£0.00	0.00%
ICT and Property Services							
ICT							
ICT	Street Naming	Full Cost Recovery	£350.00	Per street	£385.00	£35.00	10.00%
ICT	Building Naming	Full Cost Recovery	£250.00	Per building	£275.00	£25.00	10.00%
ICT	Property Naming and Numbering	Full Cost Recovery	£150.00	Per property	£165.00	£15.00	10.00%
Property Services							
Ealing Town Hall	Hire of Halls - Victoria Hall (mid-week hourly rate)	Full Cost Recovery	£210.00	per hour	£210.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Victoria Hall (community hourly rate)	Subsidised	£115.00	per hour	£115.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Victoria Hall (additional set up hourly rate)	Full Cost Recovery	£200.00	per hour	£200.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Victoria Hall (additional time hourly rate after 12am)	Full Cost Recovery	£400.00	per hour	£400.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Victoria Hall (hospitality package)	Full Cost Recovery	£2,800.00	per package	£2,800.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Victoria Hall (hospitality package with enhanced lighting)	Full Cost Recovery	£3,350.00	per package	£3,350.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Princes Hall (mid-week hourly rate)	Full Cost Recovery	£145.00	per hour	£145.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Princes Hall (community hourly rate)	Subsidised	£85.00	per hour	£85.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Princes Hall (peak hourly rate)	Full Cost Recovery	£240.00	per hour	£240.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Princes Hall (additional time hourly rate after 12am)	Full Cost Recovery	£350.00	per hour	£350.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Princes Hall (hospitality package)	Full Cost Recovery	£2,050.00	per package	£2,050.00	£0.00	0.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Ealing Town Hall	Hire of Halls - Victoria & Princes Hall (full hospitality package)	Full Cost Recovery	£4,100.00	per package	£4,100.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Victoria & Princes Hall (full hospitality package with enhanced lighting)	Full Cost Recovery	£4,600.00	per package	£4,600.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Victoria & Princes Hall (reception hospitality package)	Full Cost Recovery	£3,350.00	per package	£3,350.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Victoria & Princes Hall (reception hospitality package with enhanced lighting)	Full Cost Recovery	£3,850.00	per package	£3,850.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Nelson Room (mid-week hourly rate)	Full Cost Recovery	£118.00	per hour	£118.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Nelson Room (community hourly rate)	Subsidised	£62.00	per hour	£62.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Nelson Room (peak hourly rate)	Full Cost Recovery	£200.00	per hour	£200.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Nelson Room (additional time hourly rate after 12am)	Full Cost Recovery	£285.00	per hour	£285.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Queens Hall, Elizabeth Cantell Room, Council Chamber & Telfer Room (non- dance) (mid-week hourly rate)	Full Cost Recovery	£105.00	per hour	£105.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Queens Hall, Elizabeth Cantell Room, Council Chamber & Telfer Room (non- dance) (community hourly rate)	Subsidised	£62.00	per hour	£62.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Queens Hall, Elizabeth Cantell Room, Council Chamber & Telfer Room (non- dance) (peak hourly rate)	Full Cost Recovery	£180.00	per hour	£180.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Queens Hall, Elizabeth Cantell Room & Telfer Room (non- dance) (additional time hourly rate after 12am)	Full Cost Recovery	£260.00	per hour	£260.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Queens Hall & Elizabeth Cantell Room (hospitality package)	Full Cost Recovery	£1,125.00	per package	£1,125.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Telfer Room Dance Studio Mon - Sun Adult Classes (flat rate)	Subsidised	£62.00	flat rate	£62.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Telfer Room Dance Studio Mon - Sun Children's Classes (flat rate)	Subsidised	£41.00	flat rate	£41.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Committee Room 1,2, 3 & 4 & Walpole Room (mid-week hourly rate)	Full Cost Recovery	£39.00	per hour	£39.00	£0.00	0.00%
Ealing Town Hall	Hire of Halls - Committee Room1, 2, 3 & 4 & Walpole Room (community hourly rate)	Subsidised	£24.00	per hour	£24.00	£0.00	0.00%
Greenford	Hire of Halls - Greenford Hall (mid-week hourly rate)	Full Cost Recovery	£170.00	per hour	£185.00	£15.00	8.82%
Greenford	Hire of Halls - Greenford Hall (community hourly rate)	Subsidised	£87.00	per hour	£95.00	£8.00	9.20%
Greenford	Hire of Halls - Greenford Hall (peak hourly rate)	Full Cost Recovery	£320.00	per hour	£350.00	£30.00	9.38%
Greenford	Hire of Halls - Greenford Hall (additional time hourly rate after 12am)	Full Cost Recovery	£375.00	per hour	£400.00	£25.00	6.67%
Greenford	Hire of Halls - Greenford Hall (hospitality package rate) - commercial	Full Cost Recovery	£2,525.00	per package	£2,750.00	£225.00	8.91%
Greenford	Hire of Halls - Greenford Hall (hospitality package rate) - community	Full Cost Recovery	£1,175.00	per package	£1,300.00	£125.00	10.64%
Greenford	Hire of Halls - Greenford Hall - Ruislip / Ravenor meeting rooms (community rate 9am - 5pm)	Subsidised	£16.50	per hour	£18.00	£1.50	9.09%
Greenford	Hire of Halls - Greenford Hall - Ruislip / Ravenor meeting rooms (peak hourly rate 9am - 5pm, Sat, Sun & Bank Hols)	Subsidised	£29.00	per hour	£32.00	£3.00	10.34%
Greenford	Hire of Halls - Greenford Hall - Ruislip / Ravenor meeting rooms (mid-week hourly rate 5pm - 12am)	Subsidised	£25.00	per hour	£27.50	£2.50	10.00%
Greenford	Hire of Halls - Greenford Hall - Ruislip / Ravenor meeting rooms (peak hourly rate 5pm - 12am, Sat, Sun & Bank Hols)	Subsidised	£50.00	per hour	£55.00	£5.00	10.00%
Perceval House	Hire of Halls - Perceval House Café area - 7hr package (Sat-Sun, Bank Hols)	Full Cost Recovery	£1,125.00	per 7 hrs	£1,125.00	£0.00	0.00%
Perceval House	Hire of Halls - Perceval House Café & Business centre - 10hr package (Sat-Sun & Bank Hols)	Full Cost Recovery	£2,050.00	per 10 hrs	£2,050.00	£0.00	0.00%
Perceval House	Hire of Halls - Perceval House business centre meeting rooms - 2hr hire with package (Sat-Sun, Bank Hols)	Full Cost Recovery	£39.00	per 2 hrs	£39.00	£0.00	0.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Perceval House	Hire of Halls - Perceval House Café area (Friday evenings) hourly rate	Subsidised	£85.00	per hour	£85.00	£0.00	0.00%
Perceval House	Hire of Halls - Perceval House Café area - hourly rate Sat-Sun & Bank Hols	Full Cost Recovery	£180.00	per hour	£180.00	£0.00	0.00%
Perceval House	Hire of Halls - Perceval House Café area (additional time 12am - 1.30am)	Full Cost Recovery	£260.00	per hour	£260.00	£0.00	0.00%
Perceval House	Hire of Halls - Perceval House Café & Business centre (Friday evenings) hourly rate	Subsidised	£115.00	per hour	£115.00	£0.00	0.00%
Perceval House	Hire of Halls - Perceval House Café & Business centre hourly rate (Sat-Sun & Bank Hols)	Full Cost Recovery	£240.00	per hour	£240.00	£0.00	0.00%
Perceval House	Hire of Halls - Perceval House Café & Business centre (additional time 12-1.30am)	Full Cost Recovery	£350.00	per hour	£350.00	£0.00	0.00%
Perceval House	Hire of Halls - Perceval House business centre meeting rooms (Friday evenings) hourly rate	Subsidised	£39.00	per hour	£39.00	£0.00	0.00%
Perceval House	Hire of Halls - Perceval House business centre meeting rooms hourly rate (Sat-Sun & Bank Hols) 6hr min hire	Full Cost Recovery	£39.00	per hour	£39.00	£0.00	0.00%
CCTV	Search Fee for CCTV recording for legal proceedings	Full Cost Recovery	New	Per search	£100.00	New	New
CCTV	Provision of CCTV recording for legal proceedings	Full Cost Recovery	New	Per recording	£100.00	New	New
Legal and Democratic Services							
Democratic Services							
Democratic Services	Sale of Electoral Register	Statutory	£641.50	per register	£641.50	£0.00	0.00%
Legal Services							
Legal Service to Schools	Charge to school for lawyer time (per hour) - Head of Legal	Full Cost Recovery	£106.00	per hour	£117.00	£11.00	10.38%
Legal Service to Schools	Charge to school for lawyer time (per hour) - Senior Lawyer	Full Cost Recovery	£98.00	per hour	£108.00	£10.00	10.20%
Legal Service to Schools	Charge to school for lawyer time (per hour) - Contract Lawyer	Full Cost Recovery	£98.00	per hour	£96.00	-£2.00	-2.04%
Legal Service to Schools	Charge to school for lawyer time (per hour) - Lawyer	Full Cost Recovery	£80.00	per hour	£88.00	£8.00	10.00%
Legal Service to Schools	Charge to school for lawyer time (per hour) - Senior Legal Assistant	Full Cost Recovery	£44.00	per hour	£45.00	£1.00	2.27%
Legal Service to Schools	Charge to school for lawyer time (per hour) - Legal Assistant	Full Cost Recovery	£34.00	per hour	£35.00	£1.00	2.94%
Legal Service to Schools	Charge to school for lawyer time (per hour) - Student	Full Cost Recovery	£23.00	per hour	£23.00	£0.00	0.00%
Human Resources (HR)							
HR	Core HR provide HR consultancy services to schools, at a fixed rate per employee.	Full Cost Recovery	£68.00	per employee	£70.00	£2.00	2.94%
HR	Core HR provide HR consultancy services to HIGH schools, at a fixed rate per employee.	Full Cost Recovery	£62.00	per employee	£64.00	£2.00	3.23%
Payroll	Recharges to Schools for Payroll (1 year option) - stand alone	Full Cost Recovery	New	per employee	£38.00	New	New
Payroll	Recharges to Schools for Payroll (1 year option)	Full Cost Recovery	£34.50	per employee	£35.50	£1.00	2.90%
Occupational Health	Recharges to Schools for OHU (1 year option)	Full Cost Recovery	£40.50	per employee	£41.50	£1.00	2.47%
HR	Full Recruitment and HR Admin, pre employment checks inclusive (1 year option)	Full Cost Recovery	£42.00	per employee	£43.50	£1.50	3.57%
HR	Full Recruitment and HR Admin, without checking and uploading of pre employment checks (1 year option)	Full Cost Recovery	£32.00	per employee	£33.00	£1.00	3.13%
DBS Checks	DBS enhanced check (as part of Core Services)	Full Cost Recovery	£57.50	per check	£51.00	-£6.50	-11.30%
DBS Checks	Section 128 Checks	Full Cost Recovery	New	per check	£7.00	New	New
DBS Checks	DBS enhanced check (stand alone)	Full Cost Recovery	£66.00	per check	£66.00	£0.00	0.00%
DBS Checks	DBS volunteer check (as part of Core Services)	Full Cost Recovery	£12.50	per check	£11.00	-£1.50	-12.00%
DBS Checks	DBS volunteer check (stand alone)	Full Cost Recovery	£20.50	per check	£20.50	£0.00	0.00%
HR	Certificate of Sponsorship (not applicable for Academies) (Stand alone)	Full Cost Recovery	£255.00	per employee	£255.00	£0.00	0.00%
HR	Advertising on Council website per job advert	Full Cost Recovery	£154.50	per advert	£170.00	£15.50	10.03%
HR	Advert Adjustments e.g. changes, extensions – stand alone	Full Cost Recovery	New	per advert	£25.00	New	New
HR	Advertising on Council website per job advert - External	Full Cost Recovery	New	per advert	£262.75	New	New
HR	e Teach - Educational Recruitment Adverts - Special Schools	Full Cost Recovery	New	per advert	£2,250.00	New	New
HR	e Teach - Educational Recruitment Adverts - Secondary Schools	Full Cost Recovery	New	per advert	£3,595.00	New	New
HR	e Teach - Educational Recruitment Adverts	Full Cost Recovery	£900.00	per advert	£900.00	£0.00	0.00%
Health & Safety	Early Years - the annual H&S management audit costs with no discounts on the add-on services provided below - PAY AS YOU GO RATE	Full Cost Recovery	per audit	£600.00	£600.00	£0.00	0.00%
Health & Safety	Primary Schools - the annual H&S management audit costs with no discounts on the add-on services provided below -PAY AS YOU GO RATE	Full Cost Recovery	per audit	£900.00	£900.00	£0.00	0.00%
Health & Safety	Special Schools - the annual H&S management audit costs with no discounts on the add-on services provided below -PAY AS YOU GO RATE	Full Cost Recovery	per audit	£1,200.00	£1,200.00	£0.00	0.00%
Health & Safety	Early Years - the annual H&S management audit costs with no discounts on the add-on services provided below - SLA rate	Full Cost Recovery	per audit	£700.00	£700.00	£0.00	0.00%
Health & Safety	Primary Schools - the annual H&S management audit costs with no discounts on the add-on services provided below - SLA rate	Full Cost Recovery	per audit	£1,000.00	£1,000.00	£0.00	1000.00%
Health & Safety	Special Schools - the annual H&S management audit costs with no discounts on the add-on services provided below - SLA rate	Full Cost Recovery	per audit	£1,300.00	£1,300.00	£0.00	100.00%

2020/21 FEES & CHARGES SCHEDULE

Service	Description of Fee/Charge	Charging Policy	2019/20 Charge	Charge basis (e.g. per hour, per day etc)	2020/21 Proposed Charges	Increase / (Decrease)	Increase / (Decrease)
			£			£	%
(a)	(b)	(c)	(d)	(e)	(f)	(g) = f-d	(h) = g/d
Health & Safety	Audits with reports and action plan -H&S compliance audit of design technology facilities -PAY AS YOU GO RATE	Full Cost Recovery	per audit	£600.00	£600.00	£0.00	0.00%
Health & Safety	Audits with reports and action plan -H&S compliance audit of science facilities -PAY AS YOU GO RATE	Full Cost Recovery	per audit	£600.00	£600.00	£0.00	0.00%
Health & Safety	Audits with reports and action plan -Radiation protection compliance audit --PAY AS YOU GO RATE	Full Cost Recovery	per audit	£450.00	£450.00	£0.00	0.00%
Health & Safety	Audits with reports and action plan -H&S compliance audit of design technology facilities - SLA rate	Full Cost Recovery	per audit	£300.00	£300.00	£0.00	0.00%
Health & Safety	Audits with reports and action plan -H&S compliance audit of science facilities - SLA rate	Full Cost Recovery	per audit	£300.00	£300.00	£0.00	0.00%
Health & Safety	Audits with reports and action plan -Radiation protection compliance audit - SLA rate	Full Cost Recovery	per audit	£225.00	£225.00	£0.00	0.00%
Health & Safety	Various H&S training course e.g. First aid	Full Cost Recovery	per day	various	various		0.00%
Strategy & Engagement							
Film Unit	Charges vary for filming at different locations in the Borough. Charges also depend on number of crew, hours, location and day/night time	Full Cost Recovery	Quote on request	Per Quote	Quote on request	Quote on request	Quote on request
Advertising	Advertisements in Around Ealing Magazine (full page)	Full Cost Recovery	£1,687.95	Per Page	£1,687.95	£0.00	0.00%
Advertising	Advertisements in Around Ealing Magazine (inside front cover)	Full Cost Recovery	£1,841.40	Per Page	£1,841.40	£0.00	0.00%
Advertising	Advertisements in Around Ealing Magazine (back cover)	Full Cost Recovery	£1,943.70	Per Page	£1,943.70	£0.00	0.00%
Advertising	Advertisements in Around Ealing Magazine (half page)	Full Cost Recovery	£920.70	Per Page	£920.70	£0.00	0.00%
Advertising	Advertisements in Around Ealing Magazine (quarter page)	Full Cost Recovery	£511.50	Per Page	£511.50	£0.00	0.00%
Advertising	Advertisements in Around Ealing Magazine (inserts page)	Full Cost Recovery	£2,823.50	Per Page	£2,823.50	£0.00	0.00%
Advertising	Charge to advertise on council website single space 20,000 impressions	Full Cost Recovery	£163.70	Per impression	£163.70	£0.00	0.00%
Advertising	Charge to advertise on council website single space 25,000 impressions	Full Cost Recovery	£194.35	Per impression	£194.35	£0.00	0.00%
Advertising	Charge to advertise on council website single space 50,000 impressions	Full Cost Recovery	£368.30	Per impression	£368.30	£0.00	0.00%
Advertising	Charge to advertise on council website single space 75,000 impressions	Full Cost Recovery	£521.75	Per impression	£521.75	£0.00	0.00%
Advertising	Charge to advertise on council website single space 100,000 impressions	Full Cost Recovery	£654.70	Per impression	£654.70	£0.00	0.00%
Advertising	Charge to advertise on council website single space 150,000 impressions	Full Cost Recovery	£920.70	Per impression	£920.70	£0.00	0.00%
Advertising	Charge to advertise on council website double space 20,000 impressions	Full Cost Recovery	£204.60	Per impression	£204.60	£0.00	0.00%
Advertising	Charge to advertise on council website double space 25,000 impressions	Full Cost Recovery	£255.75	Per impression	£255.75	£0.00	0.00%
Advertising	Charge to advertise on council website double space 50,000 impressions	Full Cost Recovery	£470.60	Per impression	£470.60	£0.00	0.00%
Advertising	Charge to advertise on council website double space 75,000 impressions	Full Cost Recovery	£695.65	Per impression	£695.65	£0.00	0.00%
Advertising	Charge to advertise on council website double space 150,000 impressions	Full Cost Recovery	£808.15	Per impression	£808.15	£0.00	0.00%
Advertising	Charge to advertise on council website double space 100,000 impressions	Full Cost Recovery	£1,074.15	Per impression	£1,074.15	£0.00	0.00%