

Appendix 4 - 2020/21 Parking Account

Parking Budget 2020/21	£M	
	2019/20 (Revised)	2020/21 (Proposed Estimate)
Income	(18.755)	(21.748)
Expenditure:		
Management	2.445	2.457
Enforcement, including CCTV	3.464	2.974
London Tribunal & TEC charges	0.909	0.923
Sub-total: Expenditure	6.818	6.355
Contributions from the Parking Account:		
Contribution to Concessionary Fares	11.483	14.251
Improvements in parking and transport-related capital schemes	0.455	0.869
Sub-Total: Contributions from the Parking Account	11.938	15.120
Net Surplus (-) / Deficit (+) for the year	(0.000)	(0.274)
Transfer to(+) / from (-) Parking Reserve	0.000	0.274
Net Surplus (-) / Deficit (+)	0.000	0.000

Income Movement Summary	£M	
	2019/20 (Revised)	2020/21 (Proposed Estimate)
Original income budget	(16.746)	(18.755)
Savings	(2.009)	(2.993)
Total Income Budget	(18.755)	(21.748)