

Southall Green ward projects 2014/15 **UPDATED 21/09/2015** progress report

Available to spend: £53,600 – (£49,500 capital, £4,100 revenue)
(includes £19,500 capital and (£3,400) revenue carried forward from 2013/14)

Green- On track to be complete/complete or paid

Yellow- Problem with initial project

Red- Project terminated (money can be brought forward)

Project	Cost	Comments
Norwood Road – double yellow lines west of Adelaide Road	£1,000	Project complete
Dudley Road shopping area – amendments to residents / stop and shop bays	£1,000	Project complete
Derley Road – double yellow lines north of Greenland Crescent junction	£1,000	Project complete
Tachbrook Road / Leamington Road junction – double yellow lines on corners	£1,000	Project complete
Williams Road/ Regina Road– amendments to parking bays	£1,000	Project complete
Highway & footway improvements: - Johnson Street - Balfour Road – footways - Featherstone Road – one way section: carriageway and footway	£25,000	Details of this project are being finalised- project ongoing
Southall Recreation Ground - two further canopied seating areas	£16,000	Project underway- canopies installed, waiting for stepping stone path to be installed
Desi Radio – Punjabi language youth project (all Southall wards contributing)	£1,000	Ward has paid grant
Dominion Centre – community arts project (shared with other Southall wards) all Southall wards contributing	£1,000	Project ongoing- funds reserved
St John's Church – contribution to Autumn Festival (with Norwood Green ward)	£500	Ward has paid grant
Gujarati Women's Association – meeting costs (shared with other Southall wards)	£475	Ward has paid grant
Diabetes awareness clinic (contribution)	£1,625	Project ongoing- funds reserved
Khat – addiction support project (contribution)	£500	Ward has paid grant

Funds carried forward to 2015/16- £2,500 (see overleaf)

Southall Green ward forum – 2015/ 16 budget calculation

2014/15 budget	capital	revenue	total
	49,500	4,100	53,600
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Allocated funds	47,000	4,100	51,100
Unallocated funds	<u>2,500</u>	-	<u>2,500</u>
	49,500	4,100	53,600
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Unspent funds	-	-	-
Unallocated funds	<u>2,500</u>	-	<u>2,500</u>
Carried forward	2,500	-	2,500