

## Northfield Ward Forum Budget Summary - February 2020

Project	Capital	Revenue	Additional comments
<b>Projects 2017/19</b>			
Plaque or engraving for the plant beds by Plough junction by Little Ealing Lane (Dec 17)	£1,500		Completed in December 2019
Support for Brentford Festival 2018 in Blondin Park (Sept 18) - request for this £2k to be re-diverted towards the toilet/container/changing room for Blondin Park.		2,000	Request agreed
Support fund raising/crowdfunding campaign for pavilion and café in Blondin Park (Sept 18)	10,000		These monies will used to cover the costs of items being supplied through parks - e.g help provide composting toilets
Lindsey House - boundary fence/gate improvements (Dec 2018)	1,000		Completed
<b>Projects 2019/20</b>			
Contribution towards tackling fly tipping by Airedale Road (South Ealing Road end) including 3 months temporary CCTV deployment (£1,360) and, if appropriate, offer match funding for re-surfacing (c£15K), if the landowners, businesses and residents come together with a TYS project	3,000	1,360	In progress
Contribution towards GoodGym at the Log Cabin-lights for volunteer evening work		124	Completed
Minor parking scheme pot (for up to 3 parking schemes to be delivered within the financial year 2019-20 including: Walton House-double yellow lines to stop parking too close to the entrance	1,500		Statutory consultation in the Ealing Gazette 5-26 February, expected completion beginning April.
Carlyle Road southern pavements between Walton House and South Ealing Road	6,800		Completed
Contribution towards chairs for Ealing Dean Allotments Society communal plot £1,000	1,000		Completed
Contribution towards composting toilets for Hazlemere allotments, to enable them to do more community engagement		500	Completed
Support TFL STAR program at Mt Carmel and Little Ealing Primary schools for "Perfect Parking Campaign"		3,000	Little Ealing Primary completed, Mt Carmel in progress
Contribution towards junior parkrun set-up costs (shared with Walpole ward)		1,500	Completed
Contribution towards Blondin Consortium's fundraising for pavilion (or support for a TYS submission)	5,000		In progress
Contribution towards Brentford Festival 2019		2,000	In progress
Contribution towards Youth Enterprise Project's Cream Trike	2,000		Completed
Clitherow Avenue/Hazlemere Avenue speed table. Revised costs were c £20,000. This was considered but the cllrs deem this project no longer viable.	10,000		These funds will be re-directed to the Blondin Park pavilion/café
Little Ealing traffic calming project: 1. Bollards at Hereford Road and Weymouth Avenue: £3k 2. New "No Right Turn" restrictions from Radbourne Road □ Little Ealing Lane, and Weymouth Avenue □ Little Ealing Lane: £5k	10,000		Totalling £8,000. The balance of £2,000 will be re-directed to the Blondin Park pavilion/café
Festive lights and Christmas Tree in Northfields Avenue (Shared with Walpole ward)	5,582		Completed (without Christmas tree)
Festive lights for South Ealing Road (shared with Ealing Common)	1,400		Completed
Contribution towards refurbishment of the Lido Centre (This is a £67,500 project to improve the reception and meeting areas with enhanced accessibility and improved safety and security of users, volunteers and staff).	2,000		This has helped the Lido Centre to secure further funding from other sources
Contribution to Befriend to establish scheme to help those who are isolated and lonely in the ward		3,000	Completed

Project	Capital	Revenue	Additional comments
<b>Projects 2019/20 continued</b>			
Northfields Library contribution towards multifunctional equipment	3,000		funds will be transferred directly to the new CML once details received and bank account set up
Northfields Library contribution towards engagement programme		5,000	funds will be transferred directly to the new CML once details received and bank account set up
Benches for Blondin Park	5,000		Completed
Contribution towards the Blondin Consortium - towards building shelter	7,000	3,346	In progress
Extend CCTV deployment for 30 days for Airedale Road		270	Completed

Compiled E Gloyn

10 January 2020 updated 17 January 2020