

Southall Green Ward Forum 2015/16 budget

£25,000 capital, £5,000 revenue

Proposed projects **DRAFT**

Available to spend: £32,500– (comprising £27,500 capital, £5,000 revenue)

(includes £2,500 capital carried forward from 2014/15)

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Highways	Leamington Road / The Common junction – parking restrictions	1,000		
	Tachbrook Road – dealing with heavy camber which makes parking difficult	3,000		
Parks	Southall Rec - artificial cricket pitch resurfacing (shared with Featherstone High School)	3,700		
Community Grants	The Vibe – a Southall youth project based at St John’s Church (all Southall wards contributing)		1,900	
	St Mungo’s – establishing a homeless project at St Anselm’s Church) all Southall wards contributing)		2,000	
Total		7,700	3,900	
Balance remaining		19,800	1,100	