

Southall Green Ward Forum Budget Summary

6 July 2016

Project	Capital £s	Revenue £s	Additional comments
Projects approved 2013/15			
Southall Rec - further benches and canopy	8,800		completed May 2015
Dominion Centre - community arts project (shared with other Southall wards) all Southall wards contributing	1,000		in progress
Highway & footway improvements: The Common footpath along the side of the recreation ground completed April (£12,800) next section will be Western Road, section between Derley Road bus stops (timed to be done with programmed bus priority work)	25,000		work on Western Road due to start in next 4/6 weeks
Derley Road - double yellow lines north of Greenland Crescent junction	1,000		completed May 2015
Projects approved 2015/16			
Leamington Road/The Common junction - parking restrictions	1,500		completed April 2016
Highway and Footway improvements - further contribution to ward projects initiated in 2014/15	10,300		work on Western Road due to start in next 4/6 weeks
Southall Rec - further work - more exercise machines	5,000		in progress
Southall Rec - artificial cricket pitch resurfacing (shared with Featherstone High School)	3,700		in progress
The Vibe - a Southall youth project based at St John's Church (all Southall wards contributing)		1,900	Running from Sept 2015 - July 2016 - update requested

Horn of Africa Disabled Elderly Association - employment and welfare rights project - contribution		2,100	Ran from Feb- April 2016 - update requested
St Mungo's - establishing a homelessness project at St Anselm's Church (all Southall wards contributing)	2,000		Update to be requested
Pungra fitness sessions - continued support for residents' classes		1,000	Update to be requested
Southall Day Centre (Milap) - contribution to relocation scheme (all Southall wards contributing)	5,000		Proposed move to Martin House still being negotiated
Remaining funds	2,100	0	includes any underspends, unallocated funds
Budget 2016/17	25,000	5,000	
Total available to spend in 2016/17	27,100	5,000	Ward recommendations to be submitted to the Leader for approval 18 October 2016 and will be subject to call-in, so funds not available til 31 October. Deadline for inclusion - 12 September.