

Southall Green Ward Forum Budget Summary 3 October 2017

Project	Capital £s	Revenue £s	Additional comments
Projects approved 2013/17			
Highway & footway improvements: The Common footpath along the side of the recreation ground completed April (£12,800+ £10,300 further contribution)	25,000		Contribution towards pedestrian improvements by Bulls Bridge (£6,000)
Southall Rec - further work - more exercise machines	8,700		these are being done as part of the Southall recreation masterplan improvements
The Vibe - a Southall youth project (across all Southall wards)		1,900	included cage football sessions held in Southall Rec 1.30-3.30pm Mondays from 26 July - 14 August
Southall Day Centre (Milap) - contribution to relocation scheme (all Southall wards contributing)	5,000		Now relocated to Sahaara Court, at the end of August.
Minor parking schemes: <ul style="list-style-type: none"> - yellow lines along a section the Common - yellow lines Western Road - changes to yellow lines to mitigate the congestion issues on Derley Road - yellow lines on corner of Williams Road and Lea Road 	4,000		Completed (by mid-June)
PTO			

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Projects 2017/18			
Defibrillator to be offered to each school in the ward (Featherstone High School and Featherstone Primary and nursery)	2,000		in progress
Contribution towards the setting up of a distribution point for FareShare, subject to ward councillors' approval of detailed proposal		1,500	the FareShare Local Distribution Point has now been funded through the Heathrow Community Trust - now Southall Transition and Fareshare will work with local charities and community groups in the ward to get them using FareShare e.g. additional freezer storage and level 2 food safety training
Contribution towards outdoor art project, subject to ward councillors' approval of detailed proposal		1,500	Krishen Kanadia had wide public support from residents and local businesses; he had 208 supporters who raised £29,857 by 22 August, including a pledge of £12,500 by the MoL https://www.spacehive.com/southall-light-show#/idea The project is now being delivered
Contribution towards setting up St John's ESOL classes, subject to ward councillors' approval of detailed proposal		1,100	Completed and the classes are in progress
Contribution towards the costs of a placement on the Middlesex & NW London ACF training programme in South Africa this summer for two Southall Green army cadets, subject to the cadets giving a presentation at a future ward forum		1,400	Cdt J Dosanjh and Cdt J Fernandes went off 4 August
Temporary deployment of CCTV at The Common - subject to officers' recommendation and approval		2,460	Officers advise that the use of CCTV is not applicable at this time for this location. Please report flytips using Ealing's 24/7 app or calling 020 8825 8825