

**Southall Green Ward Forum 2014/15 budget  
Proposed projects**

**Available to spend: £53,600 – (£49,500 capital, £4,100 revenue)**  
(includes £19,500 capital and (£3,400) revenue carried forward from 2013/14)

<b>Service Area</b>	<b>Proposed Scheme</b>	<b>Capital (£)</b>	<b>Revenue (£)</b>	<b>Total Costs (£)</b>
<b>Highways</b>	Norwood Road – double yellow lines west of Adelaide Road	1,000	-	1,000
	Dudley Road shopping area – amendments to residents / stop and shop bays	1,000	-	1,000
	Derley Road – double yellow lines north of Greenland Crescent junction	1,000	-	1,000
	Tachbrook Road / Leamington Road junction – double yellow lines on corners	1,000	-	1,000
	Williams Road – amendments to parking bays	1,000	-	1,000
	Highway & footway improvements: - Johnson Street - Balfour Road – footways - Featherstone Road – one way section: carriageway and footway	25,000	-	25,000
<b>Parks</b>	Southall Recreation ground - two further canopied seating areas	16,000	-	16,000
<b>Community Grants</b>	Desi Radio – Punjabi language youth project (all Southall wards contributing)	-	1,000	1,000
	Dominion Centre – community arts project (shared with other Southall wards) all Southall wards contributing	1,000	-	1,000
	St John's Church – contribution to Autumn Festival (with Norwood Green ward)	-	500	500
	Gujarati Women's Association – meeting costs (shared with other Southall wards)	-	475	475
	Diabetes awareness clinic (contribution)	-	1,625	1,625
	Khat – addiction support project (contribution)	-	500	500
<b>Total</b>		<b>47,000</b>	<b>4,100</b>	<b>51,100</b>
<b>Remaining Balance</b>		<b>2,500</b>	<b>-</b>	<b>2,500</b>