

## Cabinet Meeting 9 February 2021

### Report: Report: Budget Strategy and MTFS 2021/22 To 2023/24

#### Addendum

Appendix Ref	Published Report	Revision
Appendix 3	<p>The Draft Fees and Charges Schedule included the following errors and omissions:</p> <ul style="list-style-type: none"><li>• Some of the Community Centre Fees/Charges were presented as being 'subsidised' rates which was incorrect as some of these are based on 'full cost recovery'.</li><li>• Incorrect 2020/21 price for 'Friends of Hanwell Zoo' was included.</li><li>• 2021/22 charge for 'Licensing of Private Housing (Non-HMOs) Selective Licence for 5 years' needs to be updated to reflect Officer Decision taken in January 2021. The decision taken was to reduce the price by £50.</li><li>• Two of the Community 'subsidised' rates have been updated to reflect correct charge for 2021/22.</li><li>• Two of the statutory charges for higher rate offence have been updated to reflect the correct charge for 2020/21 and 2021/22.</li></ul> <p>In addition, some of the fees and charges were grouped under incorrect department/service headings and thus have been moved across to the correct departments:</p> <ul style="list-style-type: none"><li>• Transport Planning is now moved to Growth &amp; Sustainability (previously Built Environment)</li><li>• Pest Control Licensing and other have moved to Community Development (previously Safer Communities)</li><li>• Building Control, Land Charges and HMO moved to Place Delivery (previously Built Environment and Safer Communities)</li></ul>	Annex A below sets out the changes being made, accompanying an updated Appendix 3.

## Annex A – Appendix 3 Changes

Service	Description of Fee/Charge	Original Published Appendix 3					Revisions to Appendix 3					Reason for Change
		Charging Policy	2020/21	2021/22	Change £	Change %	Charging Policy	2020/21	2021/22	Change £	Change %	
<b>PLACE</b>												
<b>Community Development</b>												
<b>Arts, Heritage and Libraries</b>												
<b>Community Centres</b>												
Hanwell Community Centre	Sports Hall (Private, Mon to Fri)	Subsidised	£64.45	£65.45	£1.00	1.60%	Full Cost Recovery	£64.45	£65.45	£1.00	1.60%	The charging policy was incorrectly referred to as 'subsidised'. This is now been updated to full cost recovery.
Hanwell Community Centre	Badminton Hall 4 Courts (Private, Mon to Fri)	Subsidised	£11.65	£11.90	£0.25	2.10%	Full Cost Recovery	£11.65	£11.90	£0.25	2.10%	The charging policy was incorrectly referred to as 'subsidised'. This is now been updated to full cost recovery.
Hanwell Community Centre	Badminton Hall Full Room (Private, Mon to Fri)	Subsidised	£57.80	£58.40	£0.60	1.00%	Full Cost Recovery	£57.80	£58.40	£0.60	1.00%	The charging policy was incorrectly referred to as 'subsidised'. This is now been updated to full cost recovery.
Hanwell Community Centre	Boxing Studio (Private, Mon to Fri)	Subsidised	£45.00	£45.30	£0.30	0.70%	Full Cost Recovery	£45.00	£45.30	£0.30	0.70%	The charging policy was incorrectly referred to as 'subsidised'. This is now been updated to full cost recovery.
Hanwell Community Centre	Judo Studio (Private, Mon to Fri)	Subsidised	£38.35	£39.05	£0.70	1.80%	Full Cost Recovery	£38.35	£39.05	£0.70	1.80%	The charging policy was incorrectly referred to as 'subsidised'. This is now been updated to full cost recovery.
Hanwell Community Centre	Art Wing Room (Private, Mon to Fri)	Subsidised	£32.20	£32.75	£0.55	1.70%	Full Cost Recovery	£32.20	£32.75	£0.55	1.70%	The charging policy was incorrectly referred to as 'subsidised'. This is now been updated to full cost recovery.
Hanwell Community Centre	Pottery Room (Private, Mon to Fri)	Subsidised	£45.00	£45.60	£0.60	1.30%	Full Cost Recovery	£45.00	£45.60	£0.60	1.30%	The charging policy was incorrectly referred to as 'subsidised'. This is now been updated to full cost recovery.
Hanwell Community Centre	Upholstery (Private, Mon to Fri)	Subsidised	£32.20	£32.75	£0.55	1.70%	Full Cost Recovery	£32.20	£32.75	£0.55	1.70%	The charging policy was incorrectly referred to as 'subsidised'. This is now been updated to full cost recovery.
Dominion Centre	Foyer Area (+Private Exhibitions) - Normal Rate Mon - Fri	Subsidised	New	£50.35	New Charging Structure	New	Full Cost Recovery	New	£50.35	New Charging Structure	New	The charging policy was incorrectly referred to as 'subsidised'. This is now been updated to full cost recovery.
Dominion Centre	Foyer Area (+Private Exhibitions) - Charity / Internal Rate Mon - Fri	Subsidised	New	£37.75	New Charging Structure	New	Full Cost Recovery	New	£37.75	New Charging Structure	New	The charging policy was incorrectly referred to as 'subsidised'. This is now been updated to full cost recovery.
Dominion Centre	Foyer Area (+Private Exhibitions) - Weekend Rates Sat - Sun	Subsidised	New	£50.35	New Charging Structure	New	Full Cost Recovery	New	£50.35	New Charging Structure	New	The charging policy was incorrectly referred to as 'subsidised'. This is now been updated to full cost recovery.
Dominion Centre	Main Hall with Kitchen & Servey - Charity / Internal Rate Mon - Fri	Subsidised	New	£98.20	New Charging Structure	New	Subsidised	New	£77.80	New Charging Structure	New	The published price did not provide the agreed charitable rates and therefore incorrect rates published for 2021/22
Dominion Centre	Main Hall - Charity / Internal Rate Mon - Fri	Subsidised	New	£75.50	New Charging Structure	New	Subsidised	New	£51.50	New Charging Structure	New	The published price did not provide the agreed charitable rates and therefore incorrect rates published for 2021/22
<b>Hanwell Zoo</b>												
Season ticket	Friend of Hanwell Zoo - season ticket - consession + one child	Subsidised	£15.50	£22.00	£6.50	41.90%	Subsidised	£21.00	£22.00	£1.00	4.80%	The change to previously published appendix is in relation to the 2020/21 price which should have been £21 and not £15.50. This means the actual change is 4.80% which is in line with increases to other season tickets
<b>Houses in Multiple Occupation (HMO)</b>												
Private Property Licensing	Licensing of Private Housing (Non-HMOs) Selective Licence for 5 years	Full Cost Recovery	£500.00	£500.00	£0.00	0.00%	Full Cost Recovery	£500.00	£450.00	£-50.00	-10.00%	The update reflects Officer Decision taken in January 2021 at which 2021/22 price was changed.
<b>Place Delivery</b>												
<b>Parking Service</b>												
Enforcement	Bus Lane Enforcement Penalty charge notice at for a higher rate offence	Statutory	£110.00	£110.00	£0.00	0.00%	Statutory	£130.00	£130.00	£0.00	0.00%	The change to previously published appendix is in relation to the 2020/21 and 2021/22 price which should have been £130 and not £110.
Enforcement	Decriminalised Traffic Enforcement Penalty charge notice at for a higher rate offence	Statutory	£110.00	£110.00	£0.00	0.00%	Statutory	£130.00	£130.00	£0.00	0.00%	The change to previously published appendix is in relation to the 2020/21 and 2021/22 price which should have been £130 and not £110.

\* Red font indicates changes