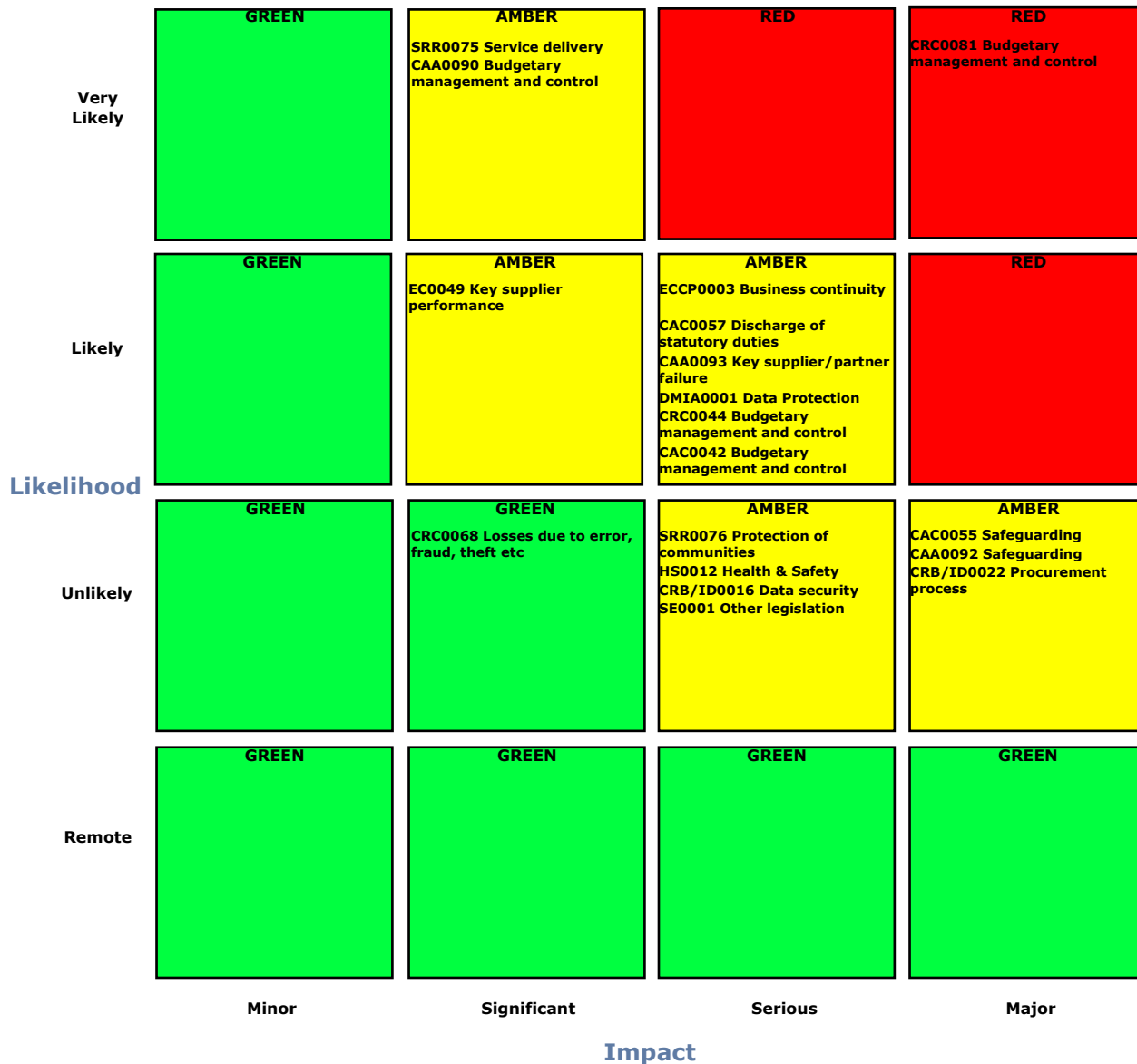


Controlled Profile



Uncontrolled Profile

Likelihood	Very Likely	GREEN	AMBER	RED HS0012 Health & Safety CRC0068 Losses due to error, fraud, theft etc	RED SRR0075 Service delivery CAA0090 Budgetary management and control CRC0044 Budgetary management and control CRB/ID0016 Data security CRB/ID0022 Procurement process CRC0081 Budgetary management and control CAC0042 Budgetary management and control
	Likely	GREEN	AMBER	AMBER	RED SRR0076 Protection of communities ECCP0003 Business continuity DMIA0001 Data Protection EC0049 Key supplier performance CAC0057 Discharge of statutory duties CAA0093 Key supplier/partner failure CAC0055 Safeguarding CAA0092 Safeguarding SE0001 Other legislation
	Unlikely	GREEN	GREEN	AMBER	AMBER
	Remote	GREEN	GREEN	GREEN	GREEN
		Minor	Significant	Serious	Major
Impact					

Detailed Risk Information

Controlled Rating	Uncontrolled Rating	Risk Ref	Details
16	16	CRC0081	Service Budgetary Control - in year expenditure pressures are not effectively controlled or mitigated in service areas resulting in an unfunded overspend requiring corporate funding to address.
9	16	CRC0044	Budget proposals fail to deliver the required savings resulting from ongoing reductions in Government funding, impacting on the ability to meet increasing service demands.
9	12	CAA0093	Key supplier failure puts delivery of social care by councils contracted providers at risk
9	12	CAC0057	Failure to meet statutory obligations under Education Act 1996 S14 (1) to secure sufficient Primary and Secondary School Places in the Borough
9	16	CAC0042	Unavoidable rise in demand for children's social care due to budget pressures, changes in legislation and demographic changes, resulting in a shortfall in the budget.
9	12	ECCP0003	Ineffective business continuity arrangements resulting in an inability to provide critical council services in the event of a disruption
9	12	DMIA0001	Failure to comply with the statutory requirements of DPA (1998) leading to complaints, enforcement notices, prosecution and adverse publicity.
8	16	SRR0075	Implementation of the Welfare Reform Act (WRA) 2012 results in a negative impact on Council services, finances and reputation. In particular it has led, and could lead to: <ul style="list-style-type: none"> Increased temporary accommodation costs due to the combined effect of an increase in homelessness and the reduction in available benefits and other sources of support funding; and An increase in Council tenant rent arrears and less ability to recover Housing Benefit that was overpaid due to error or claimant fraud as a result of the implementation of Universal Credit
8	16	CAA0090	Unavoidable rise in demand for Adult Social Care resulting in a shortfall in the budget coupled with Council's 25% saving over 2015-18
8	12	CAA0092	Risk of Serious harm or abuse to Vulnerable Adults resulting in death or serious injury to an adult whilst in the care of Ealing Council.
8	12	CAC0055	Failure in Children's Safeguarding and Support Services resulting in death, serious injury or abuse to a child supported by or in the care of Ealing Council.
8	16	CRB/ID0022	The complete, or part, failure of the ICT provision as a result of delays in implementing the post Serco contract transition.
6	12	SRR0076	Vulnerable persons within the Borough become radicalised and are attracted to recognised terrorist organisations and/or the Borough is affected by terrorist activities
6	12	SE0001	Failure to comply with the Equality Act 2010 resulting in challenge to service changes and potential fines/ penalties.
6	16	CRB/ID0016	The council suffers thousands of cyber-attacks per year and a compromised ICT system could result in the council's ability not to function and possible loss of data.
6	12	EC0049	Environmental Service Contract (ESC) poor performance results in a negative impact on Council finances and reputation.
6	12	HS0012	Failure to manage Ealing owned and Ealing staff/service occupied property compliance could lead to unsafe premises for staff, residents, service users and visitors and result in enforcement action against the Council.
4	12	CRC0068	Significant financial loss due to major fraud