

Southall Green Ward Forum 2013/14 budget

Proposed projects

Available to spend: £48,800 capital, £13,500 revenue

Service Area	Proposed Scheme	Capital (£)	Revenue (£)	Total Costs (£)
Highways	Adelaide Road – stop and shop bays	2,200	-	2,200
	Derley Road – removing loading bay and new dyls	2,200	-	2,200
Parks	Southall Rec – further benches and canopy	8,800	-	8,800
	Additional public exercise machines – two, plus ground protection and fencing area around machines	8,800	-	8,800
	Southall Manor House Grounds – improvements (with Norwood Green ward)	3,850	-	3,850
Community Safety	Alley gating – Montague Way/ Recreation Road	3,300	-	3,300
Community Grants	Southall Micro Fund – contribution from all Southall wards	-	6,600	6,600
	Kings Centre – pump priming support	-	2,200	2,200
Total		29,150	8,800	37,950
Remaining Balance		19,650	4,700	24,350

Budget approved by the leader: 26 November 2013