

Capital Programme Change Summary	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	Total
	£M	£M	£M	£M	£M	£M	£M
Table 1: Capital Additions	0.000	6.544	0.241	0.000	0.000	0.000	6.785
Table 2: Repurpose of Capital Mainstream Funding	0.000	(0.351)	0.117	0.117	0.117	0.000	0.000
Total	0.000	6.193	0.358	0.117	0.117	0.000	6.785

Table 1: Capital Additions

Reference	Directorate	Department	Service Area	Scheme Name	Funded by	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	Total
						£M	£M	£M	£M	£M	£M	£M
FE2-2101	Place	Community Development	Leisure	Contribution to Leisure provider for gym equipment refurbishment	Mainstream	0.000	0.462	0.000	0.000	0.000	0.000	0.462
FE2-2102	Place	Place Delivery	Surveying Services	Disabled Facilities Grants	Grant	0.000	0.482	0.241	0.000	0.000	0.000	0.723
FE2-2103	Place	Place Delivery	Street Services	Delivery of Waste Recycling and Reduction Plan Saving	Partner Contribution	0.000	0.500	0.000	0.000	0.000	0.000	0.500
FE2-2104	Place	Place Delivery	Highways	Highways Footway and Carriageways	Mainstream	0.000	5.100	0.000	0.000	0.000	0.000	5.100
Total Capital Additions						0.000	6.544	0.241	0.000	0.000	0.000	6.785

Table 2: Repurpose of Capital Mainstream Funding

Reference	Directorate	Department	Service Area	Scheme Name	Funded by	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	Total
						£M	£M	£M	£M	£M	£M	£M
FE2-2107	Chief Executive	Council Wide	Projects Led by Services	LATCO - Waste & Street Services	Mainstream	(0.142)	(0.468)	0.000	0.000	0.000	0.000	(0.610)
Subtotal: Schemes Underspend						(0.142)	(0.468)	0.000	0.000	0.000	0.000	(0.610)
FE2-2107	Place	Place Delivery	Street Services	Wheelie Bins Procurement Rolling-Programme (AWC and Food Waste)	Mainstream	0.142	0.117	0.117	0.117	0.117	0.000	0.610
Subtotal: Re-purposed funding used to fund new scheme						0.142	0.117	0.117	0.117	0.117	0.000	0.610
Total Repurposed						0.000	(0.351)	0.117	0.117	0.117	0.000	0.000