

Revenue Growth	2020/21	2021/22	2022/23	2023/24	2024/25	Total
	£M	£M	£M	£M	£M	£M
Revenue Growth approved by Cabinet during 2019	10.000	0.000	0.000	0.000	0.000	10.000
Growth via 2020 FE Process	0.000	0.471	0.000	0.000	0.000	0.471
Request outside FE Process	1.100	0.000	0.000	0.000	0.000	1.100
<b>Total New Revenue Growth Requests</b>	<b>11.100</b>	<b>0.471</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.571</b>

Department	Ref.	Description	2020/21	2021/22	2022/23	2023/24	2024/25	Total
			£M	£M	£M	£M	£M	£M
Children's & Schools	FE2-2001	SEN Pressures	4.650	0.000	0.000	0.000	0.000	4.650
		<b>Subtotal: Children's &amp; Adults</b>	<b>4.650</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.650</b>
Place	FE2-2002	LATCO - Greener Ealing Limited	5.350	0.000	0.000	0.000	0.000	5.350
		<b>Subtotal: Place</b>	<b>5.350</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.350</b>
<b>Total Growth approved by Cabinet in 2019</b>			<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>
Children's & Schools	FE1-2005	ELP Council Contribution	0.000	0.471	0.000	0.000	0.000	0.471
<b>Total Growth requested via FE Process</b>			<b>0.000</b>	<b>0.471</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.471</b>
Adults & Public Health	FE2-2003	ASC Demand (transition from children's)	0.600	0.000	0.000	0.000	0.000	0.600
		<b>Subtotal: Adults &amp; Public Health</b>	<b>0.600</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.600</b>
Children's & Schools	FE2-2013	20/21 Ofstead (Children's)	TBC	TBC	TBC	TBC	TBC	TBC
		<b>Subtotal: Children's &amp; Schools</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Chief Executive	FE2-2004	Funding Project Management Office (PMO) on recurring basis	0.500	0.000	0.000	0.000	0.000	0.500
		<b>Subtotal: Chief Executive</b>	<b>0.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.500</b>
<b>Total Other Growth</b>			<b>1.100</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.100</b>
<b>Total Revenue Growth</b>			<b>11.100</b>	<b>0.471</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.571</b>