

## GRANTS SCHEDULE

## APPENDIX 5

Recipient Service	Awarding Body	Grant	2016/17	2017/18	Variance	Notes
			£m	£m	£m	
Childrens and Families	HO	Unaccompanied Asylum Seeking Children	0.552	0.552	-	Funding is dependent on the number of UASC's. Estimate based on current forecast
Childrens and Families	YJB	Youth Justice Grant	0.377	0.350	(0.027)	2017/18 estimated based on 2016/17 allocation pending further information
Childrens and Families	DfE	SEND Reforms	0.261	0.292	0.031	2017/18 allocation confirmed 20th December 2016 by DfE
Childrens and Families	MOPAC	YOS MOPAC Youth Crime & Substance Misuse Prevention	0.200	0.085	(0.115)	2017/18 estimated based on 2016/17 amount pending further information
Childrens and Families	YJB	YJ Reform - Remand	0.128	0.120	(0.008)	2017/18 estimated based on 2016/17 allocation pending further information
Childrens and Families	DfE	Pupil Premium - Looked after Children/PVI/PRU	0.695	0.695	-	2017/18 estimated based on 2016/17 amount pending further information
Childrens and Families	DCLG	Troubled Families	1.281	1.281	-	2017/18 estimated based on 2016/17 amount pending further information
Childrens and Families	DCLG	Troubled Families PBR Phase 1	0.120	0.120	-	2017/18 based on 2016/17 amount
Childrens and Families	DfE	Staying Put	0.174	0.174	-	No information yet on 2017/18 assumed this will be a recurring amount
Schools	PFS	Private Finance Initiative	11.930	11.930	-	2017/18 estimated based on 2016/17 amount pending further information
Schools	ACE	Music Services	0.470	0.470	-	2017/18 estimated based on 2016/17 amount pending further information
Schools	DfE	Education Funding Agency Post 16 & Bursary Fund	12.449	12.449	-	2017/18 estimated based on 2016/17 amount pending further information
Schools	DfE	Pupil Premium	12.785	11.890	(0.895)	2017/18 estimated based on 2016/17 amount pending further information
Schools	DfE	PE & Sports Grant	0.658	0.658	-	2017/18 estimated based on 2016/17 amount. Awaiting information about continuation for 2017/18
Schools	DfE	School Improvement Grant	-	0.139	0.139	Estimate based on 77 maintained schools. 2017/18 £1,800 per school (part year effect) for 2018/19 £3,100 per school (full year effect).
Schools	DoH	Nursery Milk Reimbursement Grant	0.283	0.283	-	Dependant on milk consumed - estimate made for 2016/17, this forms the basis for the 2017/18 estimate.
Schools	DFE	Universal Infant Free School Meals	4.367	4.367	-	Indicative amount. Final will be based on actual meal numbers and will be announced by DfE next summer.
Schools	DFE	High Needs Strategic Planning Grant	0.154	-	(0.154)	Grant award confirmation sent by DfE on 19 January 2017
Adults	DOH	Community Capacity Grant	0.250	-	(0.250)	Grant discontinued - none for 2017/18
Adults	DoH / DCLG	Adults' Private Finance Initiative	1.839	1.839	-	2017/18 PFI grant estimate based 2016/17 pending confirmation of allocation by DOH
Adults	DoH	Local Reform and Community Voices Grant	0.191	0.191	-	2017/18 grant is subject to confirmation of allocation
<b>Subtotal - Children and Adults Services</b>			<b>49.164</b>	<b>47.885</b>	<b>(1.279)</b>	
Customer Services	DWP	Housing Benefit: Main administration subsidy	1.872	1.678	(0.194)	DWP sent circular confirming 2017/18 amount
Customer Services	DCLG	Council Tax Support - Admin subsidy	0.494	0.494	-	2017/18 estimated based on 2016/17 amount pending further information
Customer Services	DWP	Adult Learning	0.586	0.586	-	Announcements made mid to late February for allocation Sept 2017 to July 2018 - estimate based on 2016/17
Customer Services	DWP	Discretionary Housing Payments	2.369	2.369	-	2017/18 estimated based on 2016/17 amount pending further information
Highways	DfT	PFI Highways Grant	2.037	2.037	-	PFI grant
<b>Subtotal - Environment &amp; Customer Services</b>			<b>7.358</b>	<b>7.164</b>	<b>(0.194)</b>	
Built Environment	TfL	Local Implementation Plan (revenue)	1.289	0.970	(0.319)	2017/18 allocation confirmed
Safer Communities	GLA	MOPAC	0.700	0.700	-	Estimated allocation for 2017/18 based same as 2016/17 amount
Safer Communities	EU	EC SMART Project	0.038	-	(0.038)	Project ended February 2016

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Safer Communities	HO	Preventing Violent Extremism	0.118	0.118	-	Funding for projects to be confirmed for 2017/18
Safer Communities	DEFRA	Air Quality Capital Grant Scheme 2015-17	0.087	0.090	0.003	To be confirmed - Claim for 2017/18 funding will not be made until mid-year
Safer Communities	GLA	West London Better Homes Grant	0.030	0.100	0.070	Estimated grant funding allocation for 2017/18
Property & Regen	DCLG	Neighbourhood Planning	0.015	0.030	0.015	As per service 2016/17 and 2017/18 forecast
<b>Subtotal - Regeneration &amp; Housing</b>			<b>2.277</b>	<b>2.008</b>	<b>(0.269)</b>	
Corporate Resources	DCLG	Contribution for Collecting NNDR	0.490	0.490	-	2017/18 amount confirmed by DCLG
Corporate Resources	Cabinet Office	Individual Electoral Registration funding (via s.31)	-	-	-	To be confirmed - claim put in for 2017/18 funding
Corporate Resources	DCLG	Counter Fraud Fund	0.300	0.300	-	2017/18 estimated based on 2016/17 amount pending further information
<b>Subtotal - Corporate Resources</b>			<b>0.790</b>	<b>0.790</b>	<b>-</b>	
Chief Executives	LBE Strategy and Engagement	Volunteer Support and VCS Development	0.080	0.080	-	2017/18 estimated based on 2016/17 amount pending further information
Chief Executives	LBE Strategy and Engagement	Neighbourhood & Community Development	0.083	0.083	-	2017/18 estimated based on 2016/17 amount pending further information
Chief Executives	LBE Strategy and Engagement	Ealing Community Network Sponsorship Grant	0.040	0.040	-	2017/18 estimated based on 2016/17 amount pending further information
<b>Subtotal - Chief Executives</b>			<b>0.203</b>	<b>0.203</b>	<b>-</b>	
<b>Overall Total</b>			<b>59.792</b>	<b>58.050</b>	<b>(1.742)</b>	
<b>Ring-fenced grants</b>						
Public Health	DoH	Public Health Grant	25.571	24.941	(0.630)	2017/18 grant to be confirmed
Housing Benefits	LSC	Housing Benefit Subsidy	275.286	264.201	(11.085)	2017/18 estimated based on the AP09 forecast grant income and taking into account changes in average rents and caseload reduction of 2.88% from 2016/17. Return for 2017/18 due in March 2017
Devolved Schools Grants	DfE	Dedicated Schools' Grant (DSG)	304.895	314.095	9.200	Provisional DSG for 2017/18 of £314.095m has been confirmed. The DSG allocation is prior to deduction for academies recoupment
<b>Total</b>			<b>605.752</b>	<b>603.237</b>	<b>(2.515)</b>	

DfE - Dept. for Education

HO - Home Office

YJB - Youth Justice Board

MOPAC - Mayor's Office for Policing and Crime PfS - Partnerships for Schools

DCLG - Dept. for Communities and Local Government EU - European Union

ACE - Arts Council England

GLA - Greater London Authority

DOH - Department of Health