

PARKING ACCOUNT

APPENDIX 4

	Revised 2016/17 Budget £m	Proposed 2017/18 Budget £m
Income	(14.131)	(14.523) (A)
Expenditure		
Management	2.125	2.085
On street enforcement	3.349	3.349
Appeal fund PCNs	0.315	0.315
	<u>5.789</u>	<u>5.749</u>
	(8.342)	(8.774)
Less:		
Contribution to Concessionary Fares improvements in parking and transport related schemes	8.342	8.774
(Surplus) / Deficit	-	-

(A) **INCOME MOVEMENT**

2016/17
Savings

£m
(14.131)
(0.392)

2017/18

(14.523)