

GROWTH APPROVED

APPENDIX 3a

Ref no.	Specific Service Area	Growth Description	2017/18 £m	2018/19 £m	2019/20 £m	Total £m
Adults & Public Health Directorate						
1	Disability	Required for 43 children with disabilities in transition who will be eligible for adult social care services in 2017/18.	0.305	-	-	0.305
2	Older People	To ensure compliance with Deprivation of Liberty Safeguards - Following the Supreme Court judgement in Cheshire West and Chester Council v P 2014, the number of people to whom Deprivation of Liberty safeguards apply to has increased significantly (14 applications in 2013/14 and 1062 applications estimated for 2016/17).	1.485	-	-	1.485
Adults & Public Health Directorate Total			1.790	-	-	1.790
Regeneration and Housing Directorate						
2	Housing Gen. Fund	Temporary Accommodation Rent Team to improve collection of rents	0.244	-	-	0.244
Regeneration and Housing Directorate Total			0.244	-	-	0.244
Environment and Customer Services Directorate						
2	Streets	Enhanced environmental enforcement rapid response capacity to respond and enforce against flytips. Linked to saving EL07	0.075	0.025	-	0.100
Environment & Customer Services Directorate Total			0.075	0.025	-	0.100
Corporate Resources Directorate						
BSG01	Reprographics	Reprographics income budget to address impact of digitalisation	0.150	-	-	0.150
Corporate Resources Directorate Total			0.150	-	-	0.150
Total Growth Approved			2.259	0.025	-	2.284