

Capital Growth	2020/21	2021/22	2022/23	2023/24	2024/25	Total
	£M	£M	£M	£M	£M	£M
Health & Safety Priorities	2.895	1.850	1.850	1.850	1.850	10.295
Other Service Priorities	5.743	0.771	0.830	0.000	0.000	7.344
Total	8.638	2.621	2.680	1.850	1.850	17.639

Department	Ref.	Description	Funded by	2020/21	2021/22	2022/23	2023/24	2024/25	Total
				£M	£M	£M	£M	£M	£M
ICT & Property Service	FE2-2005	FLAGE Compliance for existing managed properties within Property Services - remedial works across managed estate, including Fire Doors	Mainstream	0.650	0.650	0.650	0.650	0.650	3.250
ICT & Property Service	FE2-2006	Flage Compliance for properties currently managed by PLACE	Mainstream	1.200	1.200	1.200	1.200	1.200	6.000
ICT & Property Service	FE2-2009	Greenford compliance Priority 1	Mainstream	0.770	0.000	0.000	0.000	0.000	0.770
ICT & Property Service	FE2-2010	Greenford compliance Priority 2	Mainstream	0.275	0.000	0.000	0.000	0.000	0.275
Total Health & Safety Priorities				2.895	1.850	1.850	1.850	1.850	10.295
Adults & Public Health	FE2-2007	Adults Services provider services asset management, community equipment and ICT	Mainstream	0.450	0.450	0.450	0.000	0.000	1.350
Subtotal: Adults & Public Health				0.450	0.450	0.450	0.000	0.000	1.350
Children's & Schools	FE2-2008	SEND / Synergy ICT development	Mainstream	0.293	0.321	0.380	0.000	0.000	0.994
Subtotal: Children's & Schools				0.293	0.321	0.380	0.000	0.000	0.994
Highways	FE2-2011	Carriageway	Mainstream	3.500	0.000	0.000	0.000	0.000	3.500
Highways	FE2-2012	Footway	Mainstream	1.500	0.000	0.000	0.000	0.000	1.500
Subtotal: Highways				5.000	0.000	0.000	0.000	0.000	5.000
Total Other Service Priorities				5.743	0.771	0.830	0.000	0.000	7.344
Total				8.638	2.621	2.680	1.850	1.850	17.639